MEASURE I
CITIZEN’S OVERSIGHT
COMMITTEE
QUARTERLY MEETING

Technology Projects
October 1 – December 31, 2012
Technology-Phoenix Project

IFAS Human Resources/Payroll

Progress

- Completed IFAS employee benefits data input

Look ahead to next quarter

- Complete IFAS employee payroll data input
TECHNOLOGY AND INSTRUCTIONAL EQUIPMENT MODERNIZATION
Technology and Instructional Equipment Modernization

Technology Advisory Committee (TAC) Recommended:

- 55 projects for close to $320K
  - 16 student computers for the math lab ($17.5K)
  - Copiers for health sciences, fine arts, plant services ($10.4K)
  - Smart podiums for three classrooms ($63.5K)
  - Professional services for CurricUNET ($11.4K)
  - Cardio equipment for the physical fitness lab ($47K)
  - 20 student computers for testing center ($24.5K)
  - Web design and implementation for athletic web site ($9.2K)
  - 8 MacBooks for film students ($21K)
  - 12 classroom data projectors ($16K)
Teacher Learning Center in the ARC
Polaris Integrated Library System
Bulldog Athletic website
Technology and Instructional Equipment Modernization

Look ahead to next quarter

- Direct Numeric Control (DNC) for IT
- Student computers for career center
- Mobile web site for AHC public
VOICE OVER INTERNET PROTOCOL (VOIP) TELEPHONE SYSTEM
VOIP Telephone Project

Progress –

- Implementation complete Dec 2012

Look ahead to next quarter

- Vendor complete punch list items
- AHC roll out new features
  - Send 911 location information to emergency dispatch center
  - Emergency Paging
  - Speech Recognition
  - Conference Bridge
  - Fax Server
VOIP Telephone Project

Copper Cable Upgrade

• Install new copper wire in exiting conduit and new conduit

Progress –

• Construction completed Dec 2012

Look ahead to next quarter -

• Complete punch list items
Copper Wire Vaults
Copper Wire in Data Center
THANK YOU