Program Progress Summary

Capital Construction Projects
During the period of July 1, 2011 through September 30, 2011, the district had six capital projects in various stages of development. The One Stop Student Services Center project remains under construction. The Public Safety Complex, Childcare Center Addition, and Industrial Technology and Physical Education/Athletic Fields projects completed the public bidding process and construction contracts were awarded. Bids for the Physical Education/Athletics, Remodel Building N project came in over budget and the board approved submitting an Initial Project Proposal to the Chancellor’s office as the first step in seeking state funding.

Scheduled Maintenance Projects
Development of working drawings for three critical scheduled maintenance projects continued this quarter in an effort to get them “shovel ready.” The project engineer for the Fire Alarm Upgrades project completed his revision of project documents to address comments received by the Division of the State Architect (DSA). Working drawings were submitted to DSA for the Lompoc Valley Center Repairs and Upgrades project in July. Additionally, stakeholders provided review comments to the project architect on the 90% drawings for the Building D Repairs and Upgrades project. The architect has completed their work on the drawings for this project and anticipates submitting them to DSA in October 2011. The board of trustees awarded the contract for the VOIP Uninterruptible Power Supply project in August.

Technology Projects
The Phoenix Project: During this quarter, the AHC Foundation office successfully moved from their old system to Banner Advancement for gifts. The Human Resources department completed the move from the mainframe to IFAS HR. The DegreeWorks project started this quarter.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) made recommendations resulting in the purchase of a variety of modernization purchases over this period. A 3-year site license for Adobe Master Collection, pen tablets and Apple iMacs for fine arts classroom, and a copier for the music department were purchased.

Solvang Center Computer Lab Project: The new computer classroom was ready for fall 2011 classes.

Voice over Internet Protocol Equipment and Services Project: At the August 2011 meeting, the board of trustees awarded the contract for the UPS system for VoIP to Brannon Inc., dba Smith Electric Service. At the September 2011 meeting, the board awarded the contract for the VoIP equipment and services to Packet Fusion, Inc.

Capital Projects

One Stop Student Services Center
The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Installation of variable air volume (VAV) units and ducts continued to progress on the second and first floors of the student services buildings. Conduit installation progressed on the framed walls. Structural steel bracing and HVAC support installation continued towards the end of July. Three of four main HVAC rooftop units were delivered to the site along with the majority of the door frames in August. The first floor concrete slab in the administration building was poured. Diamond block-outs, curbs and equipment pads were placed on the first floor slab and heating, ventilation and air conditioning (HVAC) installation began. Site work in front of building G was temporarily halted to allow for consideration of concrete aggregate design and the emergency generator for the administration building was installed.

Kitchell CEM worked with general contractor, Soltek Pacific, and Steinberg Architects to facilitate steel framing activities to start again. General contractor, Soltek Pacific replaced the structural steel and steel framing subcontractors. The new structural steel contractor (Kern Steeland) and the new steel framing subcontractor (National Drywall) began work on the project in September 2011.

Of the current project budget, a total of 80.9% has been committed thus far.

| Architect: | Steinberg Architects |
| Construction Manager: | Kitchell CEM |
| Contractor: | Soltek Pacific |

Total Project Budget/Funding Summary

| Measure I funds: | $ 22,500,000 |
| State funds: | $ 16,557,000 |
| Total Project Budget | $ 36,457,000 |

Public Safety Training Complex
This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/ slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).
At the board of trustees meeting on July 19, 2011, action was taken to award a contract to Sinanian Development, Inc. in the amount of $26,888,000.00. The trustees also approved reallocation of bid savings and project program-wide contingency from the Public Safety Complex project of $10,931,983, and an additional $850,000 from Public Safety Complex, Plant Services Secondary Affects project, for a total reallocation amount of $11,781,983 of Bond Measure I funding for other projects. The net reduction to the total project budget is in the amount of $8,227,363, thereby reducing the project budget from $46,163,902 to $37,936,539.

A notice to proceed (NTP) was issued to general contractor, Sinanian Development, Inc., on August 16, 2011. Project fencing and layout was approved and contracts were processed for the services of the inspector of record, special inspection services, labor compliance, and environmental monitoring. A ground breaking celebration was held on Tuesday, September 13, 2011, at the Lompoc Valley Center with representatives from many local public safety entities present. The project staging area has been enclosed and construction trailers were delivered. Removal of trees and brush began during the last week of September, in anticipation of grading commencing by mid-October.

Of the revised project budget, a total of 88.1% has been committed thus far.

**Child Care Center Addition**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Based on the bid of lowest responsive and responsible bidder and the additional soft cost funding needs, an additional $1,064,508 was needed to fund the project. Using the previously set-aside $650,000 in program contingency for this project and based on retaining $1,495,500 in a program-wide contingency, brings the additional funding needed for the Childcare Center Addition project to $364,008. Administration identified available bid savings and program-wide contingency from the One Stop Student Services Center project of $6,500,000 and Public Safety Complex project $10,931,983, and an additional $850,000 available from Public Safety Complex, Plant Services Secondary Affects project, for a total available reallocation amount of $18,218,983 of Bond Measure I funding.

At the meeting of July 19, 2011, the board of trustees approved the reallocation of available Bond Measure I funding to the Childcare Center Addition project in the amount of $564,008 leaving Bond Measure I available balance of $17,717,975 for reallocation to other projects. The reallocation of $564,008 and the use of $500,500 in program contingency thereby increases the project budget from $6,500,000 to $7,564,508. In addition, a contract was awarded to Pacific-Mountain Contractors of California, Inc. in the amount of $5,269,500.00.

A notice to proceed (NTP) was issued to general contractor, Pacific-Mountain Contractors of California, Inc., on August 16, 2011. A ground breaking ceremony was held on August 3, 2011 with children from the Children's Center program participating. Contracts were processed for the services of the inspector of record, special inspection, and labor compliance. The phasing plan layout submitted by the contractor was approved by project stakeholders and district staff. The contractor expects to mobilize in early October, which will include closure of parking lot 5 and installation of perimeter fencing and directional signage in preparation for the start of construction.

Of the revised project budget, a total of 87.3% has been committed thus far.

**Fine Arts Complex**

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011, with the commitment from DSA to provide approval by November 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget, a total of 13.4% has been committed thus far.

**Theatre Arts Complex**

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq. ft. standalone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The project is targeting LEED certification.

This project was submitted to Division of the State Architect (DSA) as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget of $1,676,000.00, a total of 33.2% has been committed; of the 33.2% committed, 29.2% has been paid.
Industrial Technology and Physical Education/Athletic Fields

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

At the meeting of July 19, 2011, the board of trustees approved the reallocation of available Bond Measure I funds to the Childcare Center Addition project in the amount of $564,008 leaving an available balance of $17,717,975. The district completed evaluating bid proposals for the project. Based on the bid of lowest responsive and responsible bidder and the additional soft cost funds needed, an additional $16,212,722 is required to fund the project. During the July 19, 2011 meeting, the board reallocated available Bond Measure I funds in the amount of $16,212,722 to the Industrial Technology and Physical Education/Athletic Fields project, thereby increasing the project budget from $8,500,000 to $24,712,722 and leaving Bond Measure I available balance of $17,505,253 for future reallocation. In addition, action was taken to award a contract to Flintco Pacific, Inc. in the amount of $19,520,000.00.

A notice to proceed (NTP) was issued to Flintco Pacific, Inc., design-builder, on August 30, 2011. A business kick-off meeting with the design-builder, Kitchell CEM staff and district administrator was conducted in October and marks the beginning of the project coordination effort in earnest. Flintco has submitted their development timeline for district review and approval.

Of the revised project budget, a total of 82% has been committed thus far.

<table>
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<tr>
<th>Bridging Architect:</th>
<th>BFGC Architects</th>
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<tbody>
<tr>
<td>Design Builder:</td>
<td>Pending Future Selection</td>
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<tr>
<td>Revised Total Project Budget:</td>
<td>$24,712,722</td>
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Fire Alarm Upgrades

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400, and N. The new system will be designed and installed to current Division of the State Architect (DSA) requirements. The project will install new panels, devices, and wiring in the above listed buildings.

There are two bid alternates identified in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Kinesiology Modernization. Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project engineer has completed his revision of project documents to address comments received back from DSA in June 2011. He anticipates meeting with DSA in October 2011 to resubmit the plans.

Of the current budget, a total of 92% has been committed thus far.

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<th>Architect:</th>
<th>JMPE Electrical Engineering</th>
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<td>Project Design Budget:</td>
<td>$ 40,800</td>
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Building D Repairs and Upgrades

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12kV loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

The district received the 90% construction drawings from Westberg + White in July 2011. The district reviewed the 90% drawings and returned their comments to Westberg + White Architects in August 2011. Meetings were held to review the potential of phasing this project and development of the finishes for the project continued. In September, a decision was made to develop the project as a whole and identify possible bid alternates rather than dividing the project into phases. Further discussions to identify possible bid alternates will continue while the plans are being reviewed by DSA and would be submitted at a later date as an addendum to the plans. The architect anticipates submitting the plans to DSA by mid-October.

Of the current budget, a total of 95% has been committed thus far.

<table>
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<tr>
<th>Architect:</th>
<th>Westberg + White</th>
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<td>Project Design Budget:</td>
<td>$394,512</td>
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Lompoc Valley Center Repairs and Upgrades

This project replaces the back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations.

This project was submitted to Division of the State Architect (DSA) in July 2011 for approval.

Of the current budget, a total of 62.3% has been committed thus far.

<table>
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<th>Architect:</th>
<th>Harris Architect and Design</th>
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<td>Project Design Budget:</td>
<td>$ 169,000</td>
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Technology Projects

Mainframe Replacement Project

During this quarter, the AHC Foundation office successfully moved from their old system to Banner Advancement for gifts. The Human Resources department completed the move from the mainframe to IFAS HR. New HR reports were created for the IFAS system to manage leave, TB tests, finger prints, and other personnel data. The DegreeWorks project started this quarter. This program is a computerized degree audit and academic advising system. The degree requirements were
DegreeWorks as the first phase of the project.

Of the $8,098,954 budget, a total of 96.5% has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR), SunGard Higher Education (Student)

Budget/Funding Summary
Measure I Funds: $8,098,954

Schedule Summary
SunGard Bi-Tech Agreement April 2007
SunGard Higher Ed Agreement Dec 2007
IFAS Financial System live Mar 2009
Banner Student System phase 1 live April 2010
Banner document imaging live April 2011
Banner Advancement live July 2011
IFAS HR live July 2011
DegreeWorks live Jan 2012

Technology Equipment Modernization
The Technology Advisory Committee (TAC) recommended the following major modernization purchases this quarter: 3-year site license for Adobe Master Collection; pen tablets and Apple iMacs for fine arts classroom; email load balancer; library computers; copier for music department; wide-format printer for campus graphics; and various replacement computers for faculty and staff.

Of the $11,893,114 budget, a total of 48.2% has been committed.

Project Managers: Director, Information Technology Services, Associate Dean, Learning Resources/Library
Vendors: Various

Budget/Funding Summary
Measure I Funds: $11,893,114

Schedule Summary
Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
TAC complete 2010/2011 recommendations 05/2011

Solvang Center Computer Lab Project
A classroom at the Solvang Center was transformed into a computer lab with a capacity for thirty (30) computers and two (2) printers, along with a smart podium, data projector, and projection screen. The project was completed in August in time for fall semester 2011 classes.

Of the $200,000 budget, a total of 40.4% has been committed.

Voice Over Internet Protocol Equipment and Services Project
This project replaces the current telephone and voice mail systems at all district locations with a Voice over Internet Protocol (VOIP) telephone system. This project consists of the procurement, project management, installation, implementation, training, and ongoing support of an enterprise VOIP system. At the September 2011 meeting, the board awarded the contract for the VOIP equipment and services to Packet Fusion, Inc. in the amount of $850,000.

This project also includes an Uninterruptible Power Supply (UPS) system and the electrical work to tie it into the power grid in the data center. This project consists of the design and installation of a UPS system to provide power for the campus phone system in the event of a power outage. At the August 2011 meeting, the board of trustees awarded the contract for the UPS system for VOIP to Brannon Inc., dba Smith Electric Service in the amount of $135,300. A project preconstruction meeting as well as an internal project stakeholder meeting was held in September.

Project Manager: Director, Information Technology Services, Selected vendor
Vendors: TBA

Equipment and Services Budget/Funding Summary
Measure I Funds: $2,350,000

Schedule Summary
Issue RFP 5/25/2011
Deadline for vendor proposals 6/16/2011
Short list of vendors 6/30/2011
Job Walk 7/27/2011
Vendor presentations 7/28/2011
Selection of final vendor 8/2011
Project start 9/2011
Project end 8/2012

UPS Budget/Funding Summary
Measure I Funds: $250,000

Schedule Summary
90% construction drawings 6/29/2011
Issue Bid 7/6/2011
Job Walk 7/14/2011
Deadline for bids 7/28/2011