PROGRAM PROGRESS SUMMARY

Capital Construction Projects

The bond capital construction program continued to progress. In total, six capital construction projects are in various stages of development.

The One Stop Student Services Center continues to progress with completion of rough grading activities and the commencement of work for the building foundation.

Public Safety Complex and the Childcare Center Addition project working drawings are in the final stages of the Division of the State Architect (DSA) plan check approval. The district anticipates seeking authorization to bid the projects at the November 16, 2010 board meeting and construction is anticipated to begin in the spring of 2011.

The board approved the concept design for the Fine Arts Complex at the September 14, 2010 meeting. This approval has allowed the architects to commence development of the working drawings for the project.

District administration conducted a facilities planning workshop for the board of trustees on August 27, 2010 (Please see The Bond Measure I, Capital Construction Program Executive Report for more information.). The workshop was conducted in response to the board’s desire to seek an approach to fund additional projects. The approach positions the district on the premise of a sustained favorable construction bid market allowing for reallocation of either project bid savings or program wide contingency savings to fund additional projects; if savings are realized.

At the September 14, 2010 meeting, the board of trustees approved an approach to acquire pricing for the Industrial Technology and Physical Education/Athletics Fields project and the Physical Education/Athletics, Remodel Building N project using the Design-Build delivery method. The “design-build” process allows districts to solicit bids for both design and construction whereby the contractor and architect are teaming up to bid the project. In addition, the board approved bidding the Theatre Arts Complex as a bid alternate to the Fine Arts Complex.

Scheduled Maintenance Projects

During this quarter, the VOIP and Underground Utilities project remains in the process of closing out the project as the contractor continues to make progress in completing punch list items.

As part of the August 27, 2010 board facilities planning workshop, district administration provided a proposed approach to position three scheduled maintenance projects: Fire Alarm Upgrade, Building D Repairs and Upgrades, and LVC Campus Repairs and Upgrades for bidding. The positioning includes developing the project’s working drawings and acquiring DSA plan check approval. DSA approval of working drawings will position the projects for bidding, therefore they
will be “shovel ready” pending available funding. During the September 14, 2010 meeting, the board of trustees approved $400,000 to develop the working drawings and get the three projects mentioned-above “shovel ready”.

**Technology Projects**

**The Phoenix Project** - During this quarter, final conversion of student academic history from the mainframe to the new Banner system took place and new software was installed for student records from other schools. The Banner student system supported a busy fall registration and MIS data submissions were made to the Chancellor’s Office from the Banner system.

**Technology and Instructional Equipment Modernization** – The technology advisory committee (TAC) recommended 31 major modernization purchases throughout the quarter.
PUBLIC SAFETY COMPLEX

Project plans are currently undergoing Division of State Architect (DSA) plan check approval. An underground survey was completed in August to verify information taken from as-built drawings. In September, district staff and consultants continued development of bid documents and the district anticipates starting the public bidding process in November 2010, and beginning construction in March 2011.

Of the current project budget, a total of 10.3% has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Pending Future Award

Total Project Budget $46,163,902

ONE STOP STUDENT SERVICES CENTER

Demolition of building I and clearing for the site of the new building, was completed in July, as well as the excavation work on the north parking lot and loop road. The Bradley Road parking lot entrance was demolished and excavated in early August. By the end of August, the new pedestrian paths on Bradley were re-established. Rough grading for the parking lot area north of the site was completed. Footings for the new administration and student services buildings were placed with reinforcing bar and poured with concrete in September. Installations for the storm drain, sanitary sewer and site light conduit began as well.

Of the current project budget, a total of 75% has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Soltek Pacific

Total Project Budget/Funding Summary

Measure I funds: $ 22,899,970
State funds: $ 16,557,000
Total Project Budget: $ 39,456,970
**CHILD CARE CENTER ADDITION**

Project plans are currently undergoing Division of State Architect (DSA) plan check approval. In August stakeholders worked with the architect to determine the construction fencing limitations in order to mitigate the impact construction will have on ongoing childcare programs. The district anticipates starting the public bidding process in November 2010, and beginning construction in March 2011.

Of the current project budget, a total of 10.5% has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Pending Future Selection
Contractor: Pending Future Award

**Total Project Budget:** $6,500,000

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**FINE ARTS COMPLEX & THEATRE ARTS COMPLEX**

Although the Fine Arts Complex is within the allocated budget, Steinberg Architects found the cost of renovating/remodeling the existing buildings E & F is approximately $7.3M (current allocation is $1.6M). The increased cost is associated with the structural, life safety, and accessibility upgrades triggered by the extent of renovation required and the need for new mechanical and electrical systems. An option proposing the development of the Theatre Arts project as a bid alternate to the Fine Arts Complex was presented at a special board workshop on August 27, 2010. The board approved this recommendation at the September 14, 2010 meeting, in addition to the Fine Arts Complex concept design.

Of the current project budget, a total of 8% has been committed thus far.

Architect: Steinberg Architects, Inc.
Construction Manager: Pending Future Selection
Contractor: Pending Future Award

**Project Budget**

- Fine Arts Complex: $39,202,920
- Theatre Arts Complex: $1,676,000
INDUSTRIAL TECHNOLOGY and PHYSICAL EDUCATION/ATHLETIC FIELDS
Three options were studied that would minimize the secondary effects the industrial technology project would have on the physical education program playfields. These options were presented to the board of trustees at a special workshop on August 27, 2010. The board approved the final project proposal thus establishing the project scope and changing the project title to Industrial Technology and Physical Education/Athletic Fields. This project constructs a new building, a running track with an interior football/soccer field, and baseball field. The board also approved a resolution authorizing the use of the design-build process for this project.

Of the preliminary project budget, 20% has been committed.

Architect: BFGC Architects
Construction Manager: Pending Future Selection
Contractor: Pending Future Award

Preliminary Budget Allocation: $8,500,000

PHYSICAL EDUCATION/ATHLETICS REMODEL BUILDING N
At a special board workshop on August 27, 2010, the board was presented with a project that addresses both scheduled maintenance and program enhancement. The board approved the final project proposal for this revised project scope at the September 14, 2010 meeting. Additionally, the board approved a resolution authorizing the use of the design-build process for this project.

Of the preliminary allocation, a total of 5.4% has been committed thus far.

Preliminary Budget Allocation: $2,200,000
Scheduled Maintenance Projects

VOIP Underground Utilities Phase

General contractor, C.S. Legacy, has substantially completed the project scope of work. The contractor continued working to address the punchlist items.

Of the current budget, a total of 94% has been committed.

Architect: Steinberg Architects, Inc.
Construction Manager: Kitchell CEM
Project Manager: O’Connor Construction Management
Contractor: C.S. Legacy Construction

Project Budget $2,406,357
MAINFRAME REPLACEMENT PROJECT

During the third quarter, the new Banner student system successfully supported the very demanding fall registration. Simmer grades were available for students on August 24th. Of the $7,561,990 budget, a total of 94% has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR)
SunGard Higher Education (Student)

Budget/Funding Summary

Measure I Funds: $7,561,990

Schedule Summary

SunGard Bi-Tech Agreement April 2007
SunGard Higher Ed Agreement Dec 2007
Financial System live Mar 2009
Student System phase 1 live April 2010
Student System phase 2 live Mar 2011
Estimated HR system live Jan 2011
Estimated Payroll live Summer 2011

TECHNOLOGY EQUIPMENT MODERNIZATION

The technology advisory committee (TAC) recommended 31 technology improvements this quarter. These included the new online curriculum development product CurricUNET, a Bookstore video security system, and a new employee evaluation software system, Class Climate. Of the $11,888,795 budget, a total of 38% has been committed.

Project Managers: Director, Information Technology Services
Associate Dean, Learning Resources/Library

Vendors: Various

Budget/Funding Summary

Measure I Funds: $11,850,000

Schedule Summary

Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
Solvang Center Computer Lab Project: A classroom at the Solvang Center is being transformed into a computer lab with capacity for thirty (30) computers and two (2) printers, along with a smart podium, data projector and projection screen. The project will entail installation of electrical and data circuits. Work will begin in early 2011 and the project will be completed for the fall 2011 semester.