PROGRAM PROGRESS SUMMARY

Capital Construction Projects

During the period of October 1, 2010 through December 31, 2010, the district had six capital projects in various stages of development. The One Stop Student Services Center project remains under construction and the Public Safety Complex and Childcare Center Addition projects received board authorization to bid pending Division of the State Architect approval. Architects and project stakeholders began development of the working drawings for the Fine Arts Complex and the concept design for the Theatre Arts Complex.

With approval from the board of trustees at the September 14, 2010 meeting, development of pre-qualification and bid documents using the design build model for the Industrial Technology and Physical Education/Athletic Fields, and the Physical Education/Athletics, Remodel Building N projects began this quarter. Kick-off meetings were held with stakeholders and bridging architects for each of these projects.

Scheduled Maintenance Projects

During this quarter, the VOIP and Underground Utilities project was completed. Development of working drawings for three critical scheduled maintenance projects began during this quarter after the district received authorization from the board of trustees at the September 14, 2010 meeting to allocate $400,000 from the One Stop Student Services Center project bid savings to get the three scheduled maintenance projects “shovel ready.” Resumption of meetings with stakeholders began in December 2010.

Technology Projects

The Phoenix Project – A major milestone was achieved with the successful submission of the summer MIS to the Chancellor’s Office from the new Banner system. Other significant achievements were improvements to a number of registration related processes and activation of text messaging for notifications to students regarding registration and other important college announcements.

Technology and Instructional Equipment Modernization – The Technology Advisory Committee (TAC) made recommendations resulting in the purchase of a variety of modernization purchases over this period from software licenses for student labs to a folding machine for campus graphics. These purchases had a positive impact on both academic and student services programs.

Solvang Center Computer Lab Project - Development of a project to convert a classroom at the Solvang Center into a computer lab with capacity for thirty (30) computers and two (2) printers, a smart podium, data projector, and projection screen began this quarter. This computer lab is expected to be ready for use for fall semester 2011.
ONE STOP STUDENT SERVICES CENTER

The project seeks to construct a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, N-Annex, T, U, V, and X.

Progress was made on this project during this quarter, including installations of storm drain, sanitary sewer and site light conduit, however, the project is 13 weeks behind schedule. Water and gas underground installation began in October. Structural steel fabrication took place off-site and deliveries to the campus began the last week of November. Erection of the fabricated steel took place in December. In addition, installation of the metal decking for the second floor began and the aggregate base for the north parking lot was installed.

Of the current project budget, a total of 75% has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Soltek Pacific

Total Project Budget/Funding Summary

| Measure I funds   | $22,899,970 |
| State funds      | $16,557,000 |
| **Total Project Budget** | **$39,456,970** |

PUBLIC SAFETY COMPLEX

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans are still undergoing Division of State Architect (DSA) plan check approval and the architect now anticipates receiving approval in February 2011. District staff and consultants completed development of bid documents and architects presented the Facilities Council’s Landscape Taskforce with an overview of the project landscape plans. Approval was received in December 2010, from the board of trustees to begin the public bidding process, which will commence in early 2011.

Of the current project budget, a total of 10.5% has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Pending Future Award

Total Project Budget $46,163,902
CHILD CARE CENTER ADDITION

This project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans are still undergoing Division of State Architect (DSA) plan check approval and the architect now anticipates receiving approval in January 2011. District staff and consultants completed development of the project’s bid documents and architects presented the Facilities Council’s Landscape Taskforce with an overview of the project landscape plans. Approval from the board of trustees to begin the public bidding process was received in December 2010.

Of the current project budget, a total of 14.45% has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM
Contractor: Pending Future Award

Total Project Budget: $6,500,000

FINE ARTS COMPLEX

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Since the approval of the project’s concept design in September 2010, Steinberg Architects have continued to meet with project stakeholders to develop the working drawings. The Facilities Council’s Landscape Taskforce also met with the architects to commence landscape design discussions for the project. The district and project architect met with representatives from DSA in anticipation of submitting working drawings for approval in spring 2011. Project engineers and architects acquired feedback on key design and building systems, and key milestone completion dates for submittal and approval of working drawings were agreed upon.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM
Contractor: Pending Future Award

Total Project Budget $39,198,920
THEATRE ARTS COMPLEX

This project proposes to bring the Theatre Arts and PCPA activities onto the main campus, vacating the CBC.

The board of trustees authorized development of the Theatre Arts Complex as a bid alternate to the Fine Arts Complex on September 14, 2010. At the December 14, 2010 meeting, Steinberg Architects presented the concept design for this project. The concept design includes remodeling building F, demolishing building E and constructing a stand-alone structure in its footprint.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM
Contractor: Pending Future Award

Total Project Budget $1,676,000 (current project allocation)

INDUSTRIAL TECHNOLOGY and PHYSICAL EDUCATION/ATHLETIC FIELDS

This new facility proposes to provide space for the Industrial Technology programs including Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $17.6 M, a preliminary allocation of $8.5M has been approved by the board of trustees.

With the board approval of a resolution authorizing the use of the design-build process for this project in September 2010, the district began development of the pre-qualification and bid documents for this project. A contract for the project’s bridging architect was completed. A project kick-off meeting was held with project stakeholders and the bridging architect in December.

Of the preliminary project budget, 20% has been committed.

Bridging Architect: BFGC Architects
Design Builder: Pending Future Selection

Preliminary Budget Allocation: $8,500,000
PHYSICAL EDUCATION/ATHLETICS REMODEL BUILDING N

This project proposes a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems; such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. Of the estimated total project cost of $4.9M, a preliminary allocation of $2.2M has been approved by the board of trustees.

With the board approval of a resolution authorizing the use of the design-build process for this project in September 2010, the district began development of the pre-qualification and bid documents for this project. A contract for the project’s bridging architect was completed. A project kick-off meeting was held with project stakeholders and the bridging architect in December. Stakeholders also met with the architect to review program space needs and revised layout options.

Of the preliminary allocation, a total of 5.4% has been committed thus far.

Bridging Architect: Steinberg Architects
Design Builder: Pending Future Selection

Preliminary Budget Allocation: $2,200,000
VOIP Underground Utilities Phase

This project replaced both the existing phone system and all phones that serve buildings RS and S2, Columbia Business Center (CBC), Lompoc Valley Center, Santa Maria Campus, Solvang Center, and South Campus. This new system includes several new features, including emergency announcements, integrated messaging, and extension mobility.

During this quarter, the contractor completed or settled all outstanding punchlist items and provided releases for all outstanding stop notices. The board approved a full release of retention at the December 14, 2010 meeting, closing out the project.

Of the current budget, a total of 94% has been committed.

Architect: Steinberg Architects, Inc.
Construction Manager: Kitchell CEM
Project Manager: O’Connor Construction Management
Contractor: C.S. Legacy Construction

Project Budget $2,406,357

Fire Alarm Upgrades

This project proposes replacement of the existing fire alarm systems in buildings E, F, H, M-300, and M-400. The project installs new panels, devices, and wiring in the above listed buildings. The new system will meet current Division of the State Architect requirements.

A project resumption kick-off meeting was held in December 2010.

Project Design Budget $15,000

Lompoc Valley Center Repairs and Upgrades

This project proposes to replace a failed back-up battery system for emergency lighting with a new generator; address ADA retrofits; construct a new roof for the central plant building; install new water heaters and softeners; and repair damaged concrete around the site.

The preliminary scope for this project was validated by the district and a proposal for architectural services received from Harris Architecture.

Project Design Budget $169,000
Building D Repairs and Upgrades

This project proposes to address many deficiencies in building D, among those are ADA renovations, upgrades for code compliance, upgrades to electrical, fire alarm, and HVAC systems, and replacement of the roof and the non-DSA approved catwalk.

A project resumption kick-off meeting was held in December 2010.

Project Design Budget $216,000
MAINFRAME REPLACEMENT PROJECT

During the fourth quarter, MIS data from new Banner student system was successfully submitted to the Chancellor’s Office. Many improvements were made to processes related to registration and a text messaging notification for students and employees was activated in December 2010.

Of the $7,561,990 budget, a total of 94.3% has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR)
SunGard Higher Education (Student)

Budget/Funding Summary

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<td>Estimated Payroll live</td>
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Schedule Summary

TECHNOLOGY EQUIPMENT MODERNIZATION

The technology advisory committee (TAC) recommended technology improvements for both academic and student services program this quarter. These included Plato Learning licenses, new copiers for the Library and business services, software for the nursing program, templates for the new public web site, network switches and management software, data back-up software upgrade, replacement of obsolete computers, an upgrade for the PCPA ticketing system, folding machine for campus graphics, smart podiums for LVC, and laptops for plant services technicians.

Of the $11,888,795 budget, a total of 40% has been committed.

Project Managers: Director, Information Technology Services
Associate Dean, Learning Resources/Library
Vendors: Various

Budget/Funding Summary

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SOLVANG CENTER COMPUTER LAB PROJECT

Created a project to convert a classroom at the Solvang Center into a computer lab with capacity for thirty (30) computers and two (2) printers, along with a smart podium, data projector and projection screen. The project will entail installation of additional electrical circuits and a high-speed data network. Discussions were held this quarter with the Solvang Center’s owner and Comcast. The project will be complete for fall 2011 classes.

The estimated budget for this project is $200,000.