BOND MEASURE I PROGRESS REPORT
Quarterly Citizens’ Oversight Committee Meeting
August 3, 2010
PROGRAM PROGRESS SUMMARY

Capital Construction Projects

The bond capital construction program has continued to progress and in total, six capital construction projects are in various stages of development with an estimated total project cost of $155.8 M that includes $16.5 M of state funding for the one stop student services center project.

Two projects have achieved major development milestones during this quarter. In May, construction of the One Stop Student Services Center commenced in earnest. Construction of the complex is expected to continue for twenty months, with demolition of the buildings being replaced by this project, taking an additional 4 months. Parking and campus access has been impacted by the project, however, the district has implemented temporary solutions to mitigate these issues.

Completion of program validation of the Fine Arts Complex project Final Project Proposal (FPP) in April allowed the architect and stakeholders to commence development of preliminary plans for the project during this quarter.

Plans for two projects, Childcare Center Addition and Public Safety Complex, were submitted to Division of the State Architect for plan check and approval. Both of these projects are expected to receive approval in fall 2010, allowing the district to begin the bidding phase.

Industrial Technology and Physical Education/Athletics projects Final Project Proposals are in development.

Scheduled Maintenance Projects

During this period on the Santa Maria Campus, one major scheduled maintenance project continued in construction and is nearing completion. All other scheduled maintenance projects continue in a holding status pending available funding.

Technology Projects

The Phoenix Project - The transition to the new Banner student system was completed for summer classes.

Technology and Instructional Equipment Modernization – Purchased software service, assessment test software, copier, printers, computers, and multi-media equipment for classrooms.
PUBLIC SAFETY COMPLEX

In April, Mr. Bill Koster, architect, MVE Institutional, submitted the working drawings to the Division of State Architect (DSA) for plan check approval. District representatives from Fire Technology/Academy participated in two site visits during the month of May. The first was to two facilities; Visalia and Modesto, and the second was to view burn tower technology in Phoenix, Arizona. Kitchell CEM has completed their value engineering review of the project. The district anticipates starting the public bidding process in December 2010, and beginning construction in Spring 2011.

Of the current project budget, a total of 10.3% has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Pending Future Award

Total Project Budget $46,163,902

ONE STOP STUDENT SERVICES CENTER

During the month of April 2010, the project architects and construction manager made preparations to start construction. Construction began in May and a ground breaking ceremony was held on Tuesday, May 18, 2010.

It was determined that summer was the best opportunity to begin the loop road work in order to have the Bradley Road north access reopened before fall semester begins. This required closing this entrance and parking lot 4. Temporary access from College Drive, just north of building O allows students and staff to continue to utilize the parking lots north of buildings M and J.

A landscape taskforce, established by the Facilities Advisory Committee (FAC), with the charge of providing a recommendation as to which trees in the construction area should be relocated, provided their recommendation to the FAC. After considering input from the arborist’s report, the architect’s recommendation, and the taskforce recommendation, it was decided that 19 trees would remain and five trees will be moved. A new “green belt” is proposed for the current area of buildings A & B.

Almost all demolition and clearing for the site of the new building and north parking lot and loop road was completed in June. The over-excavation of the building footprint in preparation for the building foundation began. Two trees have been relocated and the additional 3 trees have been protected for relocation at a later date.
Of the current project budget, a total of 75% has been committed thus far.

**Architect:** Steinberg Architects  
**Construction Manager:** O’Connor Construction Management Inc. (interim)  
**Contractor:** Soltek Pacific

**Total Project Budget/Funding Summary**

| Measure I funds: | $22,899,970  
| State funds: | $16,557,000  
| **Total Project Budget:** | **$39,456,970**

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**CHILD CARE CENTER ADDITION**

In April, Mr. Bill Koster, architect, MVE Institutional, is working with the Division of State Architect (DSA) for plan check approval. The district anticipates starting the public bidding process in December 2010, and beginning construction in Spring 2011.

Of the current project budget, a total of 10.5% has been committed thus far.

**Architect:** MVE Institutional Inc.  
**Construction Manager:** Pending Future Selection  
**Contractor:** Pending Future Award

**Total Project Budget:** $6,500,000

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**FINE ARTS COMPLEX**

Steinberg Architects completed program validation for the 2004 Fine Arts Complex Final Project Proposal (FPP) in April. Stakeholders met with Steinberg Architects in May to commence the development of the preliminary plans for the project. In June, Steinberg Architects continued stakeholder meetings to develop the building massing diagram for the project.

Of the current project budget, a total of 8% has been committed thus far.

**Architect:** Steinberg Architects, Inc.  
**Construction Manager:** Pending Future Selection  
**Contractor:** Pending Future Award

**Total Project Budget:** $39,202,920
Of the current project budget, a total of 8% has been committed thus far.

**Architect:** Steinberg Architects, Inc.

**Construction Manager:** Pending Future Selection

**Contractor:** Pending Future Award

**Total Project Budget:** $1,600,000

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### THEATRE ARTS (REMODEL OF BUILDINGS E AND F)

Steinberg Architects continued stakeholder meetings to finalize program validation. They also met with theatre arts stakeholders to develop alternative options for the theatre arts project in preparation for an upcoming board of trustee’s workshop.

Of the preliminary project budget, 1% has been committed.

**Architect:** BFGC Architects

**Construction Manager:** Pending Future Selection

**Contractor:** Pending Future Award

**Preliminary Budget Allocation:** $8,500,000

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### INDUSTRIAL TECHNOLOGY

At a joint meeting in May, Steinberg Architects, BFGC Architects, and project stakeholders met to transition architects to complete the final project proposal (FPP). Steinberg Architects completed their master planning coordination effort, thus setting the stage for BFGC Architects to complete the FPP. BFGC architects developed a conceptual design delineating space for automotive/transportation technology, machine technology, welding, auto body technology, enology, architecture/engineering technology along with administrative and support space. The design team met with the Industrial Technology staff to discuss the need to balance spatial needs and functional requirements with the master plan and budgetary constraints. A conceptual floor plan and site option were also further refined with project stakeholders and district administration in June.

Of the preliminary project budget, 1% has been committed.

**Architect:** BFGC Architects

**Construction Manager:** Pending Future Selection

**Contractor:** Pending Future Award

**Preliminary Budget Allocation:** $8,500,000
PHYSICAL EDUCATION/ATHLETICS

Steinberg Architects conducted stakeholder meetings to validate building program needs and reviewed impacts the industrial technology project will have on the running track. In addition, with the assistance of O’Connor Construction Management Inc. and Steinberg Architects, the district reviewed project costs associated with fields and building N (gymnasium) in preparation for an upcoming board of trustees workshop.

Of the preliminary allocation, a total of 5% has been committed thus far.

**Preliminary Budget Allocation:** $2,200,000
VOICE OVER INTERNET PROTOCOL (VOIP)
General contractor, C.S. Legacy has substantially completed the project scope of work. A meeting was held on June 23, 2010 to review the best means to address two items on the punchlist. The contractor continued working to address the punchlist items.

Of the current budget, a total of 94% has been committed.

Architect: Steinberg Architects, Inc.
Construction Manager: Kitchell CEM
Project Manager: O’Connor Construction Management
Contractor: C.S. Legacy Construction

Project Budget $2,406,357
Technology Projects

MAINFRAME REPLACEMENT PROJECT

During the second quarter, the transition to the new Banner student system was completed for summer classes. Training was offered to faculty teaching during the summer. Fall registration started June 28th. There has been learning challenges for both employees and students on the new online system. Of the $7,260,000 budget, a total of 92% has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR)
SunGard Higher Education (Student)

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<td>Estimated HR system live</td>
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TECHNOLOGY EQUIPMENT MODERNIZATION

The technology advisory committee (TAC) recommended 29 technology improvements this quarter. These included copier for faculty workroom, printers for the CRC, assessment test software, cosmetology computers, multi-media equipment for classrooms, and anti-plagiarism software service. Of the $11,888,795 budget, a total of 35.3% has been committed.

Project Managers: Director, Information Technology Services
Associate Dean, Learning Resources/Library

Vendors: Various

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