MEASURE I
CITIZEN’S OVERSIGHT COMMITTEE
QUARTERLY MEETING

Technology Projects
July 1 - September 30, 2011
Technology-Phoenix Project

Progress – IFAS Human Resources/Payroll

- **Employee Leave Balances**
  - Loaded from Mainframe previous to 7/1/11
  - Developed Leave Reports
  - Running IFAS Payroll to Update Leave Balances

- **Payroll**
  - Entered Employee Deductions/Taxes for 100 Test Employees

- **Workflows/Reports**
  - Completed TB and fingerprints reports
Technology-Phoenix Project

Progress – Banner Student System

- Processing AHC Foundation gifts with Banner Advancement
- Upgraded Banner to 8.5
- Scribed 2011-2012 Catalog in DegreeWorks
Technology-Phoenix Project

Look ahead to next quarter

IFAS – Human Resources and Payroll

- Run IFAS Payroll with test employees
- Develop IFAS position request forms, workflows, and reports
- Develop IFAS workflows and reports
Technology-Phoenix Project

Look ahead to next quarter

Banner Student

- DegreeWorks team kickoff and scribe training
TECHNOLOGY AND INSTRUCTIONAL EQUIPMENT MODERNIZATION
Technology and Instructional Equipment Modernization

Technology Advisory Committee (TAC) Recommended:

- 35 projects for close to $318K
  - 3-year site license for Adobe Master Collection ($101K)
  - Fine Arts classroom pen tablets ($14K)
  - Fine Arts classroom Apple iMACs ($107K)
  - Library replacement computers ($21K)
  - Music department copier ($1K)
  - Campus Graphics wide-format printer ($4K)
  - Email server load balancer ($7K)
Interactive Pen Tablets

Watcom Cintiq21 Interactive Tablet  Watcom Intuos4 Tablet
Technology and Instructional Equipment Modernization

Look ahead to next quarter

- Smart Classroom – W-26, K10, K-24, and K25
- Music program microphones and preamp
Solvang Center Computer Lab

- High-speed network connection
- Electrical power
- Ceiling mounted data projector
- Smart podium
- 30 computers
- Security cameras
- Tables and chairs
- Alarm System

Progress

- Installed furniture, computers, printers, and AV System

Look ahead to next quarter

- Selection of Video Security System
VOICE OVER INTERNET PROTOCOL (VOIP)
TELEPHONE SYSTEM
VOIP Telephone Project

Progress –

- Job Walk
- Vendor Presentations
- Reference Checks
- Site Visit to City of Thousand Oaks
- Award of UPS contract to Brannon Inc., dba Smith Electric Services
- Award of VoIP Equipment and Services to Packet Fusion, Inc.
VOIP Telephone Project

Look ahead to next quarter

- Install UPS in Data Center
- Sign VOIP Equipment and Services Contract
- Start Design of Telephone Installation
THANK YOU