MEASURE I
CITIZEN’S OVERSIGHT COMMITTEE
QUARTERLY MEETING

Technology Projects
April 1, 2011 – June 30, 2011
Technology-Phoenix Project

Progress – IFAS Human Resources

• Completed Position Control Numbers and Pay Assignments

• Loaded Ethnicity/Race from Mainframe

• Concluded Running Parallel HR Systems
Technology-Phoenix Project

Progress – Banner Student System

- Completed Blackboard sign in from myHancock
- Upgraded Banner to 8.4
- Completed Migration of all Image Data to Banner
Technology-Phoenix Project

Look ahead to next quarter

IFAS – Human Resources and Payroll

• Load Employee Leave Balances from Mainframe
• Start running IFAS Payroll to Update Leave Balances
• Enter Employee Deductions/Taxes
• Develop IFAS Workflows/Reports
Technology-Phoenix Project

Look ahead to next quarter

Banner Student

- AHC Foundation complete transition to Banner Advancement (Alumni)
- Upgrade Banner to 8.5
- Start DegreeWorks implementation
TECHNOLOGY AND INSTRUCTIONAL EQUIPMENT MODERNIZATION
Technology Modernization
June 2006- June 2011

- Instruction/Student 60%
- Offices 13%
- Infrastructure 18%

$3,550,712
$1,414,412
$963,949
Technology and Instructional Equipment Modernization

Technology Advisory Committee (TAC) Recommended:

• 55 projects for close to $300K
  - Smart Classroom Presentation Systems ($70K)
  - Classroom Data Projectors ($14K)
  - Atkinson Center replacement computers ($38K)
  - Data Center Servers ($27K)
  - Bookstore Debit Card System ($8K)
  - iPads for Student Health Services ($2.5K)
  - Mathematical Sciences Software Program ($3K)
Technology and Instructional Equipment Modernization

Look ahead to next quarter

- 28 Apple MAC Pro replacement Computers for Fine Arts Classroom
- Creative Suites Software Upgrade for Industrial Technology Classroom
- 29 Pen Tablets for Fine Arts Classroom
SOLVANG CENTER
COMPUTER LAB
Solvang Center Computer Lab

- High-speed network connection
- Electrical power
- Ceiling mounted data projector
- Smart podium
- 30 computers
- Security cameras
- Tables and chairs
- Alarm System

Progress

- Infrastructure and Furniture Installed

Look ahead to next quarter

- Install Computers, Security Systems, and AV System
VOICE OVER INTERNET PROTOCOL (VOIP) TELEPHONE SYSTEM
VOIP Telephone System

Replace with new VoIP system:
- PBX’s (Private Branch Exchange)
- Voice Mail Systems
- Handsets
- Operator Console
VOIP Telephone System

• Basic Telephone Features Plus:
  – Manage Phone through the Computer
  – Integrate Voice Mail with Email System
  – Single Directory for Telephone and Email
  – Video Calling
  – Drag and Drop Operator Console
  – Telephony Presence
  – Much More…..
VOIP Telephone System

Progress

• RFP Issued                  May 25
• RFP Responses Due          June 16
• Vendor Short List          June 30
  Packet Fusion
  Global CTI
  KTS Network Solutions

Manufacturer: ShoreTel

Look ahead to next quarter

• Site Visit                 July 18, 2011
• Job Walk                   July 27, 2011
• Vendor Presentations       July 28, 2011
• Board of Trustees approval Sept 2011
THANK YOU