Program Progress Summary

Capital Construction Projects
During the period of July 1, 2013, through September 30, 2013, the district had six capital projects in various stages of development. The One Stop Student Services Center, Public Safety Complex, and Industrial Technology and Physical Education/Athletic Fields—Increment Nos. 1 and 2 are currently under construction. The Fine Arts Complex and Theatre Arts Complex plans remain at Division of the state Architect (DSA) pending approval.

Scheduled Maintenance Projects
During this quarter, construction continued on the Building D Repairs and Upgrades project.

Technology Projects

Technology and Instructional Equipment Modernization:
The Technology Advisory Committee (TAC) made recommendations resulting in a variety of modernization purchases over this period. The lab attendance tracking software was upgraded, the Business Education lab received new Windows 8 touch screen computers, and a new audio visual system was purchased for the Dance studio.

Voice over Internet Protocol Equipment and Services Project:
No new activity occurred on this project this quarter.

Technical General: This quarter the remaining ONSolution installation services were funded along with the training on all the modules, Banner professional consulting services, and new student computers and digital signage for the Student Services Complex.

Capital Projects

One Stop Student Services Center

This project is constructing a new 44,788 sq. ft., two-story student services building (building A) and a new 21,053 sq. ft., two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, northeast loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Services), B (Administration), I (Learning Assistance), N-Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Research), and X (Information Technology.)

Exterior storefront entry doors have been installed in buildings A, A2 and B. Ceramic tiling, floor finishes, door and frames, acoustical ceiling tiles, casework, and countertops have been delivered and installed in building A. Painting is ongoing at all buildings. Fire alarm wiring and data cabling continues throughout. The north parking lot asphalt and striping was completed in August. Site concrete sidewalks have been placed north of building A. Irrigation and landscape work continues throughout the project site. Hydro-seeding began in late September. The center courtyard hardscape, seat walls, and water fountain work is in progress with the decorative black tile flatwork banding started in late September. HVAC startup, along with testing and balancing of the system in building A is in progress in preparation for the building furniture delivery and upcoming District move in October. Staff move-in by department is anticipated to occur between October and December 2013 for all three buildings.

Of the current project budget, a total of 98 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Steinberg Architects
Contractor: Soltek Pacific

Total Project Budget/Funding Summary

| Measure I funds: | $ 16,900,000 |
| State funds: | $ 19,757,000 |
| **Total Project Budget** | **$ 37,247,428** |
Public Safety Complex

This project constructs a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building progress for various finish work has included electrical, mechanical and plumbing work, along with tile, light fixtures, casework, flooring and painting. Finish electrical for the roll-up doors is complete and epoxy flooring is underway for the apparatus vehicle storage building. The fire training tower progress includes high temperature lining (HTL), rough electrical, framing, and concrete flatwork. At the fire prop building, the testing of HTL anchor bolts is in review with DSA. Electrical finish and plumbing work is almost complete at the shooting range. Metal cover plates have been installed over the trench rescue/confined space area. Modular buildings have been fabricated and delivered, installation is currently in progress. Landscape is underway and asphalt pavement for the fire training area is complete.

Of the current project budget, a total of 94 percent has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Sinanian Development Inc.
Total Project Budget $37,946,792

Childcare Center Addition

The project provides a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which is has been demolished. The project provides additional classrooms to accommodate the increased number of children that were housed in the now demolished building Z. The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.

Construction was completed and occupancy was established for the new building I (Early Childhood Studies) and the children's play yards earlier this year. Final construction activities over the last quarter have included the photovoltaic solar panels and the audiovisual system, which were completed in August. Final commissioning and owner training were held in September. Acceptance of the architect's recommendation for final completion will be presented to the board of trustees at the October 15, 2013 meeting.

Of the current project budget, a total of 99.9 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pacific-Mountain Contractors of California, Inc.
Revised Total Project Budget: $8,696,208

Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates such as the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

The architect responded to DSA comments and revised backcheck documents were returned to DSA on October 08, 2013 for their review prior to backcheck. The backcheck appointment will be set once the revised documents are returned to the architect from DSA. Because of workload in the DSA LA office, backcheck will be performed in the San Diego office. Of the current project budget, a total of 13.4 percent has been committed thus far.

Of the current project budget, a total of 13.4 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pending Future Award
Total Project Budget $39,198,920

Theatre Arts Complex

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011, meeting. The project is targeting LEED certification.
The design team has responded to DSA comments and revised backcheck documents were returned to DSA on October 08, 2013 for their review prior to backcheck. The backcheck appointment will be set once the revised documents are returned to the architect from DSA. Because of workload in the DSA LA office, backcheck will be performed in the San Diego office.

Of the current budget, a total of 33.2 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pending Future Award

Total Project Budget $1,676,000 (current project allocation)

**Industrial Technology and Physical Education/Athletic Fields Project**

This new facility will provide space for the Industrial Technology programs including: automotive technology, auto body technology, architecture/engineering technology, machining and manufacturing technology, welding, and administrative support. This project proposes to construct a new 35,305 sq. ft. building to the south of building O (Industrial Technology), in the space once occupied by the track and football field. In addition, a baseball field will be constructed adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Construction on Increment 1, football/track/practice fields, included installation of the sod, track amenities, striping of the track surface, and perimeter fencing. The contractor is completing the outstanding punchlist items. Construction on Increment No. 2, the Industrial Technology building, includes interior metal stud framing, insulation, fire sprinklers, exterior gypsum sheathing, metal decking, metal roofing, with rough-in mechanical, plumbing and electrical ongoing at building O-100; installation of structural steel, exterior metal stud framing, steel roof decking, metal wall siding, and rough-in electrical, mechanical and plumbing is ongoing at building O-200. In addition, installation of electrical rough-in continues at building O-300, the PCPA storage area.

Of the revised project budget, a total of 93 percent has been committed thus far.

Bridging Architect: IBI Group
Design Builder: Flintco Pacific, Inc.

Revised Total Project Budget $ 24,712,722

---

**Scheduled Maintenance Projects**

**Building D Repairs and Upgrades**

This project addresses many deficiencies in building D (Theatre Arts Center), with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

The Severson Theatre remained occupied throughout the contract time with intermittent construction work scheduled between PCPA and dance productions. The contractor took advantage of no productions in the month of July by patching and painting drywall. Once productions were underway in August, patrons were able to use the lobby restrooms once again. In the Marian Theatre, erection of the new catwalk is in progress, mechanical work is being finalized and the existing duct shaft and office re-constructions are complete. Drywall, texture and paint are in the final stages. Fabric wall finishes and wood trim in the dance room are in place. Ceramic tile, restroom partitions, plumbing fixtures and accessories have been installed. Suspended acoustical ceiling grids and tiles are complete with LED down lighting and skylights installed in the front lobby. Lighting fixtures over the concessions counter are complete. Fire alarm is final with certification pending. The elevator has been permitted and is in use. Exterior painting, exterior cement plaster, aluminum storefront and interior patching are nearing completion. Roofing and parapet cap replacement is substantially complete, with the exception of paint and installation of roof ladders.

Of the revised budget, a total of 96.9 percent has been committed thus far.

Architect Westberg + White
Measure I funds: $ 5,619,610
State funds: $ 105,824
Total Project Design Budget $ 5,725,434

**Lompoc Valley Center Repairs and Upgrades**

This project installs a new emergency generator which replaces the current back-up battery system for emergency lighting. In addition, the new generator will provide backup for the Voice Over Internet Protocol system and associated servers. This project also addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations. The district is currently exploring the possibility of installing the new emergency generator as a separate project.
Of the current budget, a total of 73.8 percent has been committed thus far.

- **Architect:** Harris Architect and Design
- **Project Design Budget:** $169,000

## Technology Projects

### Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the third quarter of 2013: the lab attendance CITrack software was upgraded along with the CIBadge software for ID cards, the Business Education lab received fifteen new Windows 8 touch screen computers, and a new audio visual system was purchased for the Dance studio.

Of the $11,016,046 budget, a total of 71 percent has been committed.

- **Project Managers:** Director, Information Technology Services, Dean, Academic Affairs
- **Vendors:** Various

### Schedule Summary

<table>
<thead>
<tr>
<th>Task</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Develop process for modernization requests</td>
<td>12/2006</td>
</tr>
<tr>
<td>TAC complete 2006/2007 recommendations</td>
<td>04/2007</td>
</tr>
<tr>
<td>TAC complete 2007/2008 recommendations</td>
<td>05/2008</td>
</tr>
<tr>
<td>TAC complete 2008/2009 recommendations</td>
<td>05/2009</td>
</tr>
<tr>
<td>TAC complete 2009/2010 recommendations</td>
<td>05/2010</td>
</tr>
<tr>
<td>TAC complete 2010/2011 recommendations</td>
<td>05/2011</td>
</tr>
<tr>
<td>TAC complete 2011/2012 recommendations</td>
<td>05/2012</td>
</tr>
<tr>
<td>TAC complete 2012/2013 recommendations</td>
<td>05/2013</td>
</tr>
</tbody>
</table>

### Equipment and Services Project

This quarter, no new activity occurred on this project to help manage cash flow and limited available resources due to the many construction projects.

Of the $1,456,323 budget, a total of 94 percent has been committed.

- **Project Managers:** Director, Information Technology Services
- **Vendors:** Packet Fusion, Inc. (VoIP Equipment and Services)

### Schedule Summary

<table>
<thead>
<tr>
<th>Task</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Issue RFP</td>
<td>5/25/2011</td>
</tr>
<tr>
<td>Deadline for vendor proposals</td>
<td>6/16/2011</td>
</tr>
<tr>
<td>Short list of vendors</td>
<td>6/30/2011</td>
</tr>
<tr>
<td>Job Walk</td>
<td>7/27/2011</td>
</tr>
<tr>
<td>Vendor presentations</td>
<td>7/28/2011</td>
</tr>
<tr>
<td>Selection of final vendor</td>
<td>9/13/2011</td>
</tr>
<tr>
<td>Sign Contract</td>
<td>12/8/2011</td>
</tr>
<tr>
<td>Project start</td>
<td>2/6/2012</td>
</tr>
<tr>
<td>VoIP Live</td>
<td>8/2012</td>
</tr>
<tr>
<td>Conference Bridge</td>
<td>1/2013</td>
</tr>
<tr>
<td>Paging System</td>
<td>3/2013</td>
</tr>
<tr>
<td>Speech Recognition</td>
<td>4/2013</td>
</tr>
<tr>
<td>Failover Test</td>
<td>6/2013</td>
</tr>
<tr>
<td>E911 database</td>
<td>8/2013</td>
</tr>
<tr>
<td>Fax Server</td>
<td>9/2013</td>
</tr>
<tr>
<td>Project end</td>
<td>12/2013</td>
</tr>
</tbody>
</table>

### Technology General Projects

This account was created with savings from the VoIP project to be used for a portion of the IFAS upgrade to ONESolution and other general technology needs as appropriate. This quarter the remaining ONESolution installation services were funded along with the training on all the modules; Banner professional consulting services; and sixty-three new student computers, twenty-eight laptops, and digital signage for the Student Services Complex.

Of the $400,618 budget, a total of 78 percent has been committed.

- **Project Manager:** Director, Information Technology Services
- **Vendors:** Various

### Equipment and Services Budget/Funding Summary

| Measure I Funds: | $400,618 |

---

**Voice over Internet Protocol Equipment and Services Project**

This quarter, no new activity occurred on this project to help manage cash flow and limited available resources due to the many construction projects.

Of the $1,456,323 budget, a total of 94 percent has been committed.