MEASURE I
CITIZEN’S OVERSIGHT COMMITTEE
QUARTERLY MEETING

Technology Projects
July 1 – September 30, 2012
Technology-Phoenix Project

Progress – IFAS Human Resources/Payroll

- **Payroll**
  - Continuing to add employee payroll and benefit information and run IFAS Payroll test runs

- **Workflows/Reports**
  - Developing training guides for Position Request workflow
Technology-Phoenix Project

Look ahead to next quarter

IFAS – Human Resources and Payroll

- Continue testing IFAS Payroll
- Develop launch plan for Position Request workflow
TECHNOLOGY AND INSTRUCTIONAL EQUIPMENT MODERNIZATION
Technology and Instructional Equipment Modernization

Technology Advisory Committee (TAC) Recommended:

- 39 projects for close to $540K
  - 30 laptops and cart of LVC science classroom ($37K)
  - 10 iPADs, 20 iPOD Touch's, 5 netbooks, 2 laptops, and software for LAP ($28K)
  - 40 student computers for CAD lab ($51K)
  - 70” HDTV, 12 laptops, and av equip for TLC ($90.5K)
  - Installation services for 65” LCD display on motorized mount and av equip for library ($8K)
  - Professional Services for Banner and IFAS ($235K)
Library Lobby Presentation System
Polaris Library System

• Integrated Library System
  – Cataloging, Circulation, Acquisitions, Serials Control, Public Access Catalog

• Purchased in Spring 2012

• Replacing 13 year old Voyager System
  – Company now out of business
  – Only support is out of Israel
  – Hosted in-house on old Sun Server
Why Polaris

- Library – Most visited page on AHC Public Web site
- Used by all the public libraries in SLO and SBA counties
- Cost Effective – hosted for $5K/yr.
- Friendly User Interface
- Shows book covers
- Student can create own bibliography
Technology and Instructional Equipment Modernization

Look ahead to next quarter

- Student computers for testing center
- Student computers for the Math lab
- Student computers for the UTC
- Smart Podium for Children’s Center
- Laptops for advanced Film class students
VOICE OVER INTERNET PROTOCOL (VOIP) TELEPHONE SYSTEM
VOIP Telephone Project

Progress –

- All locations except VAFB on VoIP as of August 15th
  - 930 phones
  - 652 voice mailboxes
  - 912 computer communicators
  - 57 workgroup agents
  - 11 workgroup supervisors
VOIP Telephone Project

- Enhanced 911 features
  - Email notification of emergency calls
  - Places outbound calls to specific users
  - Desk Alerts include extension/name/location

![CALL ALERT](image)
VOIP Telephone Project

Look ahead to next quarter

• Send 911 location information to emergency dispatch center

  - Implement remaining services
    - Call Accounting Reports
    - Paging
    - Speech Recognition
    - Conference Bridge
    - Fax Server
VOIP Telephone Project

Copper Cable Upgrade

• Install new copper wire in exiting conduit and new conduit

• July 17 – Awarded to Quintron Systems

Look ahead to next quarter

• Oct - Start construction

• Dec – Complete project
THANK YOU