Program Progress Summary

Capital Projects

One Stop Student Services Center
This project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, northeast loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Services), B (Administration), I (Learning Assistance), N-Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Research), and X (Information Technology.)

During this quarter the steel insulated and aluminum composite panel siding was completed on all both buildings. Exterior signage support braces have been installed and painted to match the aluminum siding. Window frames and glazing were completed at the storefront and ribbon window locations of building A and are in progress at building B. Exterior temporary plastic sheathing has been put in place for weather protection as drywall installation progresses on the interior walls. Fire sprinklers, HVAC and plumbing rough-in are approaching completion. Testing of the HVAC ductwork is complete. Building insulation is now in progress. Roof installation is complete on both buildings. Concrete flatwork outside of building G (Student Center) has been partially turned over to the district to help improve campus access.

Of the current project budget, a total of 89.9 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Soltek Pacific

Total Project Budget/Funding Summary
| Measure I funds: | $ 16,900,000 |
| State funds:     | $ 19,757,000 |
| **Total Project Budget** | **$ 36,657,000** |
Public Safety Complex

This project constructs a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Metal stud walls are in place with mechanical ducting and lath in progress at the classroom/office building. At the apparatus vehicle storage building, metal panel installation, roll-up doors, concrete pads, and bollard installation are complete with painting now under way. The fire training tower building has CMU installed to the fourth level and the fifth floor decking has been shored in preparation for concrete placement. The structural steel roof structure is complete at the fire prop building. At the shooting range, diagonal bracing is almost complete with electrical and plumbing rough-in now in progress, and installation of bullet baffles is expected to start in April. The access road leading to the shooting range has been fine graded and base rock material has been laid, and the curb and gutter was completed.

Of the current project budget, a total of 91.8 percent has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Sinanian Development Inc.
Revised Total Project Budget: $37,946,792

Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates such as the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

Steinberg Architects has addressed the Fire, Life, Safety, and Accessibility comments from DSA and has continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck will be scheduled with DSA.

Of the revised project budget, a total of 93.7 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pacific-Mountain Contractors of California, Inc.
Revised Total Project Budget: $8,696,208

Childcare Center Addition

The project provides a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which has been demolished. The project provides additional classrooms to accommodate the increased number of children that were housed in the now demolished building Z. The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.

Construction was completed on the new building I (Early Childhood Studies) over the winter break of 2012. Stakeholder move-in began on January 16, 2013, and the building was operational for the start of spring semester. Remaining work includes installation of the photovoltaic and audiovisual systems, along with the water wall feature. The demolition of building Z was completed on January 29, 2013, and the area was turned over to the Industrial Technology project. All work will be finalized by the start of summer school on Monday, June 17, 2013.

Of the current project budget, a total of 93.7 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pending Future Award
Total Project Budget: $39,198,920

Theatre Arts Complex

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. standalone structure in its footprint was approved by the board at the January 18, 2011, meeting. The project is targeting LEED certification.

Steinberg Architects has addressed the Fire, Life, Safety, and Accessibility comments from DSA and has continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck will be scheduled with DSA.

Of the current project budget, a total of 13.4 percent has been committed thus far.
Of the current budget, a total of 33.2 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pending Future Award

Total Project Budget $1,676,000 (current project allocation)

Industrial Technology and Physical Education/Athletic Fields Project

This new facility will provide space for the Industrial Technology programs including: automotive technology, auto body technology, architecture/engineering technology, machining and manufacturing technology, welding, and administrative support. This project proposes to construct a new 35,305 sq. ft. building to the south of building O (Industrial Technology), in the space once occupied by the track and football field.

Increment No. 1, at the baseball field and retention basin, is pending resolution of a few items before obtaining final completion. The board of trustees took a tour of the new facility on January 15, 2013, and the district held the alumni game on the field on January 26, 2013. The notice to proceed for Increment No. 1, at the football/track/practice fields, was issued on February 4, 2013. Progress has included demolition, site clearing, rough grading and underground utility installation. Construction over the past quarter on Increment No. 2, the Industrial Technology building, has included installation of site gas and water utilities, over excavation and rough grading, footing excavation and reinforcing, and concrete placement for footings and slabs. Concrete masonry unit (CMU) placement began at the new buildings, the paint booth, storage buildings at the industrial technology work yard, and the PCPA yard site walls.

Of the revised project budget, a total of 91.3 percent has been committed thus far.

Bridging Architect: IBI Group
Design Builder: Flintco Pacific, Inc.
Revised Total Project Budget $ 24,712,722

Scheduled Maintenance Projects

Building D Repairs and Upgrades

This project addresses many deficiencies in building D (Theatre Arts Center), with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Construction began with demolition in the Marian Theatre portion of the project on January 2, 2013. The Severson Theatre remains occupied through the project with intermittent construction work scheduled between PCPA and dance productions. Rough mechanical, plumbing, electrical, and telecommunications work has also been completed. Rough framing is in progress. Site utility work is 95 percent complete. Roof replacement is complete at the dressing rooms, and ongoing at the lobby and dance locations. Catwalk demolition over the stage is underway and the mechanical unit roof screen erection has started. The new fire alarm at the Severson Theater is now complete and operating.

Of the revised budget, a total of 93.8 percent has been committed thus far.

Architect: Westberg + White
Measure I funds: $ 5,619,610
State funds: $ 105,824
Total Project Design Budget $ 5,725,434

Lompoc Valley Center Repairs and Upgrades

This project replaces the back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations.

DSA requested some additional information from Harris Architects, which they are working to provide. DSA approval is estimated by the end of May 2013.

Of the current budget, a total of 73.8 percent has been committed thus far.

Architect: Harris Architect and Design
Project Design Budget $ 169,000

Technology Projects

Mainframe Replacement Project

The Phoenix project is nearing completion. All employee benefit information has been entered into IFAS HR/PY. Data entry and cleanup to synchronous IFAS payroll with Santa Barbara County Education Office (SBCEO) continues.

Of the $8,123,954 budget, a total of 99.9 percent has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR)
Ellucian (formerly SunGard Higher Education) (Student)

Budget/Funding Summary Measure I Funds: $8,123,954
Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the first quarter of 2013: five office computers and a laptop for the Children’s Center, three Direct Numerical Control (DNC) pendant systems for industrial technology, Banner professional services, a business education copier, Hancock mobile website templates, wireless access points and licenses, scanners for counselors, training conference on web development, and fine arts replacement computers.

Of the $10,961,046 budget, a total of 69 percent has been committed.

Project Managers: Director, Information Technology Services, Associate Dean, Learning Resources/Library

Vendors: Various

Budget/Funding Summary
Measure I Funds: $10,961,046

Schedule Summary
Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
TAC complete 2010/2011 recommendations 05/2011
TAC complete 2011/2012 recommendations 05/2012

Voice over Internet Protocol Equipment and Services Project

The implementation was completed in December 2012 and punch list items were addressed in this quarter. $350,000 of the remaining funds was transferred to fund other bond projects. A test of the emergency paging system was conducted during spring break. Set up of the PSAP database, public-safety answering point, with building/floor locations is in progress.

Of the $2,600,000 budget, a total of 87 percent has been committed.

Project Managers: Director, Information Technology Services

Vendors: Packet Fusion, Inc. (VoIP Equipment and Services) Brannon Inc., dba Smith Electric Service (UPS) Quintron Systems, Inc. (Copper Project)