Program Progress Summary

Capital Construction Projects
During the period of April 1 through June 30, 2012, the district had six capital projects in various stages of development. The One Stop Student Services Center, Public Safety Complex, and Childcare Center Addition projects remain under construction. The design build entity received Division of State Architect (DSA) approval of working drawings for the fields portion, Increment No. 1, of the Industrial Technology and Physical Education/Athletic Fields project in June 2012. The Fine Arts Complex and Theatre Arts Complex are at DSA pending approval.

Scheduled Maintenance Projects
Development of working drawings for three critical scheduled maintenance projects continued this quarter in an effort to get them “shovel ready.” Project documents for the Fire Alarm Upgrades project were approved by the DSA. The district is awaiting approval from DSA of the working drawings for the Lompoc Valley Center Repairs and Upgrades project. The district is also awaiting approval of the working drawings for the Building D Repairs and Upgrades project which were submitted to DSA in November 2011.

Technology Projects

The Phoenix Project: During this quarter, the new degree audit and student planning program, DegreeWorks, went live.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) made recommendations resulting in the purchase of a variety of modernization purchases over this period. A new integrated library system, a simulation manikin for nursing, and a computer measuring system for industrial technology were some of the major purchases this quarter.

Voice over Internet Protocol Equipment and Services Project: This quarter, the Lompoc Valley Center, the Solvang Center, the Columbia Business Center, and eleven of the Santa Maria Campus buildings were cut over to the new VoIP telephone system.

Capital Projects

One Stop Student Services Center
The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

During this quarter the exterior framing X-bracing and header repairs are in progress, as required by DSA. This has allowed the exterior skin mock up to begin at the north wall of the new building B. Upon receipt of a few design clarifications, the steel stairs are in place and pending architectural review. Electrical rough-in throughout all three buildings continues and the main electrical panel installation has begun. The plumbers are re-routing the utilities through the headers. HVAC units, piping and ductwork rough-in is nearly complete. Roofing material has been loaded and tapered insulation is slated to begin.

Of the current project budget, a total of 90.5% has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Soltek Pacific

Total Project Budget/Funding Summary
Measure I funds: $ 16,900,000
State funds: $ 16,557,000
Total Project Budget $ 33,457,000

Public Safety Complex
This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Concrete masonry unit (CMU) block has been placed and grouted on the eastern side of the classroom building. At the apparatus vehicle storage building, structural steel and metal decking are in place; underground...
and video, dance, music, and shared amenities. The project consolidates visual arts, multi-media and applied design, photography, film and place and trench conduit for interior lighting. The walls for the trench rescue/confined space (TRCS) have been backfilled and compacted. The EVOC course is cut to grade. The fire water line has been installed from the campus point of connection to the shooting range and fire prop areas. Electricians have completed infrastructure for the perimeter lighting on the running track. Approximately 95% of the perimeter chain link fence has been installed.

Of the revised project budget, a total of 88.4% has been committed thus far.

Architect: MVE Institutional Inc.  
Construction Manager: Kitchell CEM  
Contractor: Sinanian Development Inc.

Revised Total Project Budget $37,946,792

Childcare Center Addition

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The exterior framing is nearly complete with exception of the side canopies at the new building addition. Underground site utilities are ongoing with the remaining gas line yet to be connected. Electrical and plumbing rough-in continues, and HVAC ductwork is currently being installed. Exterior lath is being applied and the metal roof installation is in progress. High priority work at the building J renovation was completed and the child care program opened on schedule for the summer session.

Of the revised project budget, a total of 93.9% has been committed thus far.

Architect: MVE Institutional Inc.  
Construction Manager: Kitchell CEM  
Contractor: Pacific-Mountain Contractors of California, Inc.

Revised Total Project Budget $7,564,508

Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. They have received one of three sets of comments from DSA and anticipate receiving the remaining sets and responding to DSA in the first quarter of 2012. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget, a total of 13.4% has been committed thus far.

Architect: Steinberg Architects  
Construction Manager: Kitchell CEM  
Contractor: Pending Future Award

Total Project Budget $39,198,920

Theatre Arts Complex

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq. ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The project is targeting LEED certification.

This project was submitted to Division of the State Architect (DSA) as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget, a total of 33.2% has been committed thus far.

Architect: Steinberg Architects  
Construction Manager: Kitchell CEM  
Contractor: Pending Future Award

Total Project Budget $1,676,000 (current project allocation)

Industrial Technology and Physical Education/Athletic Fields Project

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new 35,305 sq.
ft. building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

The design build entity (DBE) and architect of record (AOR) secured DSA approval of Increment No. 1, the Physical Education/Athletic Fields. Stakeholder design review comments were received in April and DSA plan check comments were received in June for Increment No. 2, the Industrial Technology Complex. Comments were issued to all of sub consultants for response and coordination. The DBE continues their internal coordination and quality control review of the construction documents. Overall construction document completion percentage is 98%.

Of the revised project budget, a total of 86.7 has been committed thus far.

<table>
<thead>
<tr>
<th>Bridging Architect:</th>
<th>BFGC Architects</th>
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<tbody>
<tr>
<td>Design Builder:</td>
<td>Flintco Pacific, Inc.</td>
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<tr>
<td>Revised Total Project Budget</td>
<td>$ 24,712,722</td>
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**Scheduled Maintenance Projects**

**Fire Alarm Upgrades**

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400, and N. The new system will be designed and installed to current Division of the State Architect (DSA) requirements. The project will install new panels, devices, and wiring in the above listed buildings.

There are two bid alternates identified in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Kinesiology Modernization, Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project received Division of the State Architect (DSA) approval at the end of March 2012.

Of the current budget, a total of 92% has been committed thus far.

<table>
<thead>
<tr>
<th>Architect:</th>
<th>JMPE Electrical Engineering</th>
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<tbody>
<tr>
<td>Project Design Budget</td>
<td>$ 40,800</td>
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</table>

**Building D Repairs and Upgrades**

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Westberg + White Architects continue discussions with DSA regarding corrections requested during plan check. In addition, construction bid documents are being finalized. The architect anticipates commencing the bidding process in August 2012.

Of the revised budget, a total of 14.4% has been committed thus far.

<table>
<thead>
<tr>
<th>Architect</th>
<th>Westberg + White</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure I funds:</td>
<td>$ 3,594,746</td>
</tr>
<tr>
<td>State funds:</td>
<td>$ 105,824</td>
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<tr>
<td>Total Project Design Budget</td>
<td>$ 3,700,570</td>
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**Lompoc Valley Center Repairs and Upgrades**

This project replaces the back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations.

This project has been submitted to DSA by Harris Design and Architect Inc., and is awaiting approval.

Of the current budget, a total of 68.5% has been committed thus far.

<table>
<thead>
<tr>
<th>Architect:</th>
<th>Harris Architect and Design</th>
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<tbody>
<tr>
<td>Project Design Budget</td>
<td>$ 169,000</td>
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</tbody>
</table>

**Technology Projects**

**Mainframe Replacement Project**

During this quarter the new DegreeWorks degree audit and student planning software went live for counselors to use. Development of additional catalogs for DegreeWorks was started. The development of the new IFAS position request form and workflow was completed.

Of the $8,123,954 budget, a total of 99.9% has been committed.

<table>
<thead>
<tr>
<th>Project Manager:</th>
<th>Strata Information Group (SIG)</th>
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<tbody>
<tr>
<td>Vendors:</td>
<td>SunGard Public Sector Bi-Tech (Financial and HR), SunGard Higher Education (Student)</td>
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<tr>
<td>Budget/Funding Summary</td>
<td>Measure I Funds: $8,123,954</td>
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<tr>
<th>Schedule Summary</th>
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<tbody>
<tr>
<td>SunGard Bi-Tech Agreement</td>
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<tr>
<td>SunGard Higher Ed Agreement</td>
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<tr>
<td>IFAS Financial System live</td>
</tr>
<tr>
<td>Banner Student System phase 1 live</td>
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<tr>
<td>Banner document imaging live</td>
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<tr>
<td>Banner Advancement live</td>
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<tr>
<td>IFAS HR live</td>
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<tr>
<td>DegreeWorks live</td>
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<tr>
<td>IFAS Payroll live</td>
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Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the second quarter of 2012: new computers for the community education classrooms, the Academic Resource Center, and the CAD/architecture classrooms; simulation manikin for the nursing program; an online integration library system, Polaris; classroom document cameras; a Faro Fusion computer measuring system for industrial technology classes; an offset press infrared dryer for campus graphics; and a software controlled lock system.

Of the $10,961,046 budget, a total of 61% has been committed.

Project Managers: Director, Information Technology Services, Associate Dean, Learning Resources/Library

Vendors: Various

Budget/Funding Summary
Measure I Funds: $10,961,046

Schedule Summary
Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
TAC complete 2010/2011 recommendations 05/2011
TAC complete 2011/2012 recommendations 05/2012

Voice Over Internet Protocol Equipment and Services Project

This project is to replace the current telephone and voice mail systems at all district locations with a Voice over Internet Protocol (VOIP) telephone system. The meetings to design and document the call handling for the Santa Maria campus buildings was completed this quarter. The new VoIP ShoreTel phones were installed in all but two buildings on the Santa Maria campus. This quarter, the Lompoc Valley Center, Solvang Center, the Columbia Business Center, and eleven of the Santa Maria buildings were cutover to the new telephone system.

This project also includes an Uninterruptible Power Supply (UPS) system to support the new phone system. The UPS portion of the project was completed this quarter when all equipment in the data center was tied to the Emergency Power Off switch.

This project also includes a copper cable upgrade. This project installs copper cabling in existing conduit on the east side of campus and installs conduit to building D and from building L west to the north east corner of parking lot 8. The VOIP Copper Cabling project went out to bid in June.

Of the $2,600,000 budget, a total of 63% has been committed.

Equipment and Services Budget/Funding Summary
Measure I Funds: $2,053,000

Schedule Summary
Issue RFP 5/25/2011
Deadline for vendor proposals 6/16/2011
Short list of vendors 6/30/2011
Job Walk 7/27/2011
Vendor presentations 7/28/2011
Selection of final vendor 9/13/2011
Sign Contract 12/8/2011
Project start 2/06/2012
Project end 12/2012

UPS Budget/Funding Summary
Measure I Funds: $250,000

Schedule Summary
90% construction drawings 6/29/2011
Issue Bid 7/6/2011
Job Walk 7/14/2011
Deadline for bids 7/28/2011
Selection of contractor 8/16/2011
Project start 9/2011
Project end 4/2012

Copper Cable Budget/Funding Summary
Measure I Funds: $296,500

Schedule Summary
Construction drawings March 2012
Issue Bid 6/2012
Job Walk 6/2012
Deadline for bids 6/2012
Selection of contractor 7/17/2012
Project start 7/2012
Project end 12/2012