CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Installation of the steel insulated panel siding continues on all three buildings. Exterior waterproofing is ongoing and will be wrapped by the aluminum composite panels in October. The brick veneer is complete. The roll-up doors are in place at all first floor locations in building A. Structural steel framing and stairs are almost final. Roofing will be complete pending edge metal at the rooftop penthouse. Fire sprinklers, HVAC, plumbing rough-in and main electrical panels are nearing completion.

Of the current project budget of $33,457,000, a total of 98.7% has been committed; of 98.7% committed, 64% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, concrete masonry unit (CMU) block has been placed to the top of wall on the majority of the building, with exception of the north portion which is at 10’ level. Slab on grade is complete, with only the mechanical enclosure yet to be poured in place. At the apparatus vehicle storage building, fiberglass sheathing panels are being installed at the parapet roof level. The fire training tower building has CMU installed and grouted to the 7’ level and scaffolding was erected in preparation for the next lift of block. CMU has been installed and grouted to the 12’ level on the shooting range and the office area of the building is at the 8’ level. Asphalt concrete paving has been completed at the EVOC.

The revised budget for this project is $37,946,792, a total of 90.9% has been committed; of the 90.9% committed, 45.8% has been paid.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The sanitary sewer lift station has been installed but tie-in to the main system is pending. A connection plan for tying into the sewer main is scheduled for the first of October. The building stucco application is 2/3 complete, with the final coat being scheduled in early October. Drywall is currently 90 percent complete in the new building, with tape and mud finish coats following closely behind. Priority 2 work
in building J is ongoing; remaining activity includes the installation of all the new doors currently on hold due to coordination of hardware changes.

The revised budget for this project is $8,514,508, a total of 94.2% has been committed; of the 94.2% committed, 60.1% has been paid.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Progress this month on the construction of Increment 1 at the baseball field included finish grading, underground irrigation, storm drain piping across College Drive, and the retention basin drainage structures. The electrical & communications infrastructure is substantially complete. Concrete has been placed at the parking areas and dugouts, the installation of the baseball backstop fencing has begun and
soil amendments have been applied to the new field area. Construction began for Increment 2 on the Industrial Technology building on September 12, 2012. Site demolition and earth work are in progress.

Of the revised project budget of $24,712,722, a total of 87.5% has been committed; of the 87.5% committed, 16.7% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**Fire Alarm Upgrades:**

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current DSA requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project received Division of the State Architect (DSA) approval at the end of March 2012. The project is shovel-ready, pending available funding.

Of the current budget of $40,800, a total of 92% has been committed; of the 92% committed, 93% has been paid.

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

An site inspection meeting was held on September 2, 2012 for any potential sub-contractors or vendors, as well as any contractor who had attended the mandatory job walk in August. A number of addenda were issued and therefore the bid opening date was changed to Tuesday, October 9, 2012 at 10:00 a.m.

Of the revised budget of $3,700,570, a total of 15.6% has been committed; of the 15.6% committed, 71.2% has been paid.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

This project has been submitted to DSA and Harris Design and Architect Inc. is awaiting approval.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 90% has been paid.
TECHNOLOGY PROJECTS

Phoenix Project: Work is continuing on the IFAS HR/PY system for payroll.

Of the $8,123,954 budget, a total of 99.2% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in September: fourteen new computers for counselors, a large capacity printer for the faculty workroom in Building C, two new computers for LAP, and a laptop computer for an instructor.

Of the $10,961,046 budget, a total of 65% has been committed.

VOIP Equipment Project: The installation and configuration of the enhanced 911 features and the paging system for the ShoreTel phones started in September. The kickoff meeting for the call accounting product was held in September.

Of the $2,063,500 budget, a total of 58% has been committed.

VOIP Copper Cabling Project: In September, the architect reviewed the contractor’s submittals in preparation for the start of construction. Construction will commence in early October.

Of the $296,500 budget, a total of 93% has been committed.