CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of steel insulated and aluminum composite panel siding continues on all three buildings. Window frames and glass are being installed at the storefront and ribbon window locations of buildings A and B. Fire sprinklers, HVAC, and plumbing rough-in are nearing completion. Testing of HVAC ductwork is in progress. Roof installation is in the final stages on all buildings. Concrete flatwork is ready to be placed outside of building G (Student Center). The north parking lot light poles are energized and have been turned over by the contractor to the district.

Of the current project budget of $36,657,000, a total of 88.2% has been committed; of 88.2% committed, 68.2% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, concrete masonry unit (CMU) block is complete, structural steel is erected, and steel decking is in progress. At the apparatus vehicle storage building, metal panel installation is complete and vehicle exhaust fans are in progress. The fire training tower building has CMU installed and grouted to the second story, with second floor concrete deck also now in place. High-density fire lining has been installed and steel beam imbeds are complete at the fire prop building. CMU is complete and diagonal bracing for structural steel is in progress at the shooting range. At the trench rescue/confined space (TRCS), the water tight door has been installed.

The revised budget for this project is $37,946,792, a total of 91% has been committed; of the 91% committed, 48.8% has been paid.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition will replace building Z (Child Study Center) which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The installation of site utilities is substantially complete. Connection of the gas line remains to be finalized. Painting the exterior of the building is complete and landscaping is currently being installed. The interior of the building is substantially complete with the exception to the carpet and VCT tiles in all
classrooms. The lighting system is nearly final with only a couple of fixtures yet to be installed. The kitchen equipment installation is almost complete, with the splash guards remaining. Progress continues on the installation of the mow curb, the playground equipment, additional landscape planting and a complete sprinkler system.

The revised budget for this project is $8,514,508, a total of 94.4% has been committed; of the 94.4% committed, 76.3% has been paid.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.
Progress on the construction of Increment 1 at the baseball field included concrete masonry work and framing of the roofs at the dugouts, installation of backstop and field perimeter fencing, installation of the baseball infield mix and relocation of the baseball scoreboard. Preparation for the sod, batting cage installation and completion of gates are in progress. Construction progress for Increment 2 on the Industrial Technology building has included earth work, installation of underground utilities including storm drain, sewer and fire mains.

Of the revised project budget of $24,712,722, a total of 89.4% has been committed; of the 89.4% committed, 26.5% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Theater Arts Center), with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

The bid opening for the Building Repairs and Upgrades, Bid 13-03 took place on November 13, 2012. The district received three bids which were deemed responsive by district counsel, therefore on November 20, 2012, the board of trustees awarded the contract to Vernon Edwards Constructors. Inc. in the amount of $4,266,626.00. Contract documents have been sent and once a Notice to Proceed has been issued, a pre-construction meeting will be held. Construction is scheduled to begin on January 2, 2013.

Of the revised budget of $5,725,434.00 a total of 15.1% has been committed; of the 15.1% committed, 74.9% has been paid.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

Due to a clerical error at DSA, this project was removed from their active database and a refund for plan check was issued to the district. The architect was able to work with DSA to reinstate the plans into the plan check process and a check was reissued by the district in November 2012. The plans are anticipated to be approved in the first quarter of 2013.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 97.8% has been paid.

**TECHNOLOGY PROJECTS**

**Phoenix Project:** Work is continuing on the IFAS HR/PY system for payroll.

Of the $8,123,954 budget, a total of 99.3% has been committed.
Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in November: smart podiums for classrooms N-10, N-11, and J-16; professional services for CurricUNET data entry and clean-up.

Of the $10,961,046 budget, a total of 66% has been committed.

VOIP Equipment Project: Configuration and training on the Speech Recognition, Conference Bridge, and Paging products were completed in November. The IT Services staff received formal administration training on the ShoreTel phone system.

Of the $2,063,500 budget, a total of 58% has been committed.

VOIP Copper Cabling Project: The construction phase of this project completed the coring and installation of the in-ground pull boxes in November.

Of the $296,500 budget, a total of 93% has been committed.