CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of steel insulated and aluminum composite panel siding continues on all the buildings. Window frames and glass are being installed at the storefront and ribbon window locations of buildings A and B. Exterior temporary plastic sheathing has been put in place for weather protection, as drywall installation progresses on the interior walls. Fire sprinklers, HVAC, and plumbing rough-in are approaching completion. Testing of HVAC ductwork is ongoing. Building insulation has begun. Roof installation is in the final stages on all buildings. Concrete flatwork has been placed outside of building G (Student Center), and the surface has been acid etched for a refined finish. The north parking lot lights are energized and the contractor has turned over ownership to the district.

Of the current project budget of $39,857,000, a total of 79.9% has been committed; of 79.9% committed, 67.9% has been paid. Division of State Architect (DSA) inspector estimates the project is 76% complete.

Public Safety Complex:

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Concrete masonry unit (CMU) block is complete, metal stud walls and steel decking are in progress at the classroom/office building. At the apparatus vehicle storage building, metal panel installation is complete and vehicle exhaust fans are in progress. The fire training tower building has CMU installed to the third level and the second floor concrete deck has been poured. High-density fire lining has been installed and steel beam imbeds are complete at the fire prop building. At the shooting range, CMU is complete allowing structural steel and steel decking to progress. Leading to the shooting range, fine grading and base material is being place on the access road. At the trench rescue/confined space (TRCS), the water tight door has been installed.

The revised budget for this project is $37,946,792, a total of 91.7% has been committed; of the 91.7% committed, 69.3% has been paid. DSA inspector estimates the project is 39% complete.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition will replace building Z (Child Study Center) which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of
children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The installation of site utilities is complete; with the gas line connection now finalized. Landscape work continues with the mulch currently being installed. The interior of the building is substantially complete now that casework and furniture have been installed. Epoxy flooring work remains to complete the classrooms. The exterior and interior lighting systems are complete as all fixtures are illuminating properly. The kitchen equipment installation is complete and awaiting inspection from the Health Department. Final testing of the fire alarm and sprinkler systems is pending. Systems sign-off is expected in January 2013.

The revised budget for this project is $8,514,508, a total of 94.5% has been committed; of the 94.5% committed, 81.5% has been paid. DSA inspector estimates the project is 90% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments. In December the architect addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.
Industrial Technology and Physical Education/Athletic Fields Project:

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Substantial completion has been reached on the baseball field and retention basin. The district and the stakeholders held a punchlist walk on December 10, 2012 to formulate a list of items requiring completion and/or corrective action prior to final completion. The Design Build Entity has until January 9, 2013 to complete these items. Construction of Increment 2, the Industrial Technology building has progressed with footings being excavated at the PCPA storage building and paint booth structure. Concrete placement of footings and curbs for the northwest parking lot, along with the installation of underground electrical utilities is in progress.

Of the revised project budget of $24,712,722, a total of 89.4% has been committed; of the 89.4% committed, 27.9% has been paid. DSA inspector estimates the project is 25% complete.

SCHEDULED MAINTENANCE PROJECTS

Building D Repairs and Upgrades:

This project addresses many deficiencies in building D (Theater Arts Center), with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

On November 20, 2012, the board of trustees awarded the contract for this project to Vernon Edwards Constructors Inc., in the amount of $4,266,626.00. Contract documents have been finalized and a pre-construction meeting was held on December 3, 2012. Construction is scheduled to begin on January 2, 2013.

Of the revised budget of $5,725,434.00 a total of 97.7% has been committed; of the 91.7% committed, 8.4% has been paid.

Lompoc Valley Center Repairs and Upgrades:

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.
The plans are anticipated to be approved in the first quarter of 2013.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 97.8% has been paid.

**TECHNOLOGY PROJECTS**

**Phoenix Project**: Work is continuing on the IFAS HR/PY system for payroll.

Of the $8,123,954 budget, a total of 99.6% has been committed.

**Technology and Instructional Equipment Modernization**: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in December: two color printers for fine arts classes; a large screen LED smart TV for the Children’s Center; modern cardio equipment for the physical fitness lab; twenty replacement computers for the Testing Center; camera equipment for the district photographer; implementation services for a new athletic website; eight MacBook’s for advanced film students to check out; three new library book check out sensitizer/desensitizers; and thirteen new classroom data projectors.

Of the $10,961,046 budget, a total of 67% has been committed.

**VOIP Equipment Project**: The implementation was completed in December and a punch list of remaining items was created.

Of the $2,063,500 budget, a total of 58% has been committed.

**VOIP Copper Cabling Project**: The construction phase of this project was completed in December and a punch list of remaining items was created.

Of the $265,852 budget, a total of 94% has been committed.