**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

The steel insulated panel siding is being installed on all three buildings. Waterproofing of the exterior green board continues in preparation for the aluminum composite panels. The brick veneer is being applied to all buildings. Structural steel framing continues as a means to attach the curtain wall track to the building structure. Fire sprinkler piping and pressure testing are underway in building B. Roofing is almost complete at building A, and has started at building B. The interior roll-up doors are being mounted at the cashiers stations in building A. The main electrical panels are nearly complete.

Of the current project budget of $33,457,000, a total of 98% has been committed; of 98% committed, 63% has been paid.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, concrete masonry unit (CMU) block has progressed to the 10’ level on the west side and the slab on grade has been poured in place on the east. Fiberglass sheathing panels are being installed at the parapet roof level of the apparatus vehicle storage building. CMU has been installed and grouted to the 4’ level and scaffolding has been erected in preparation for the next lift of block on the fire training tower, and high density fire lining has been installed at the fire prop building. At the shooting range, CMU has been installed and grouted to the 12’ level midway on the north end. The concrete ramp is complete at the trench rescue/confined space (TRCS). Base rock has been laid at the EVOC and asphalt is being placed. Approximately 95% of the perimeter chain link fence has been installed. The fire water line has been installed from the campus point of connection (POC) to the shooting range and fire prop building areas.

The revised budget for this project is $37,946,792, a total of 90.5% has been committed; of the 90.5% committed, 41% has been paid.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.
Through August the installation of site utilities has been substantially completed, with exception of the gas line tie-in. The sanitary sewer lift station has been installed and currently awaits tie-in to the main system. Exterior lath is complete, and the exterior stucco application will follow the interior drywall installation. Window frames have arrived and are being set in place. Glazing will begin after the stucco activity is complete. Priority 2 work in building J is ongoing. The deadline to complete the classroom renovation by the start of fall semester 2012 was successful. Concrete hardscape around building J is the only outstanding scope of work for this phase of the renovation.

The revised budget for this project is $8,514,508, a total of 93% has been committed; of the 93% committed, 53.2% has been paid.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.
During the month of August, progress on construction of the baseball field project included finish grading, underground irrigation, storm drain, electrical infrastructure, and preparation for concrete placement at the dugouts.

The Design Build Entity (DBE) has secured Division of State Architect (DSA) approval of Increment No. 2, the Industrial Technology building. The district issued the notice to proceed (NTP) for the construction of the new building on August 22, 2012. The NTP indicated a construction start date of September 4, 2012. In anticipation of this start date the contractor has installed the temporary fencing to enclose the project site.

Of the revised project budget of $24,712,722, a total of 86.9% has been committed; of the 86.9% committed, 14.1% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**Fire Alarm Upgrades:**

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current DSA requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project received Division of the State Architect (DSA) approval at the end of March 2012. The project is shovel-ready, pending available funding.

Of the current budget of $40,800, a total of 92% has been committed; of the 92% committed, 93% has been paid.

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

The project went out to bid on August 9, 2012 pending DSA approval of the plans, and a mandatory job walk was conducted on August 23, 2012, with five contractors in attendance. Plans for the project were approved by DSA on August 28th. The bid opening is anticipated for October 2, 2012 with request for authorization to award the contract anticipated to go to the board at the October meeting.

Of the revised budget of $3,700,570, a total of 14.45% has been committed; of the 14.45% committed, 74.8% has been paid.
Lompoc Valley Center Repairs and Upgrades:

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

This project has been submitted to DSA and Harris Design and Architect Inc. is awaiting approval.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 90% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: The Phoenix project is nearing completion. The only remaining item is the table extracts from the IFAS HR/PY system for payroll. A plan for this portion of the project is in progress.

Of the $8,123,954 budget, a total of 99.2% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) does not meet in the summer. New computers for the library staff, a new high tech audio visual system for the Santa Maria library lobby, compete new state-of-the-art equipment for the Teacher Learning Center (TLC), ten iPads and twenty iPods for the Learning Assistance Program (LAP), a Faro Fusion computer measuring machine for Industrial Technology, thirty laptops for the Lompoc Valley Center (LVC), consulting services from Strata Information Group (SIG) for Banner enhancements, and consulting services from SunGard Public Sector for IFAS enhancements were purchased in August. Most of these items were previously approved by TAC.

Of the $10,961,046 budget, a total of 65% has been committed.

VOIP Equipment Project: All locations and all buildings except VAFB were cut over to the new ShoreTel phone system as of August 15th. The system has seventy-one auto attendants and eight workgroups operational. Workgroups are for queuing incoming calls to high traffic offices such as counseling for better customer service. The planning for the activation of the VOIP enhanced features such as paging is underway.

Of the $2,063,500 budget, a total of 58% has been committed.

VOIP Copper Cabling Project: The bid for this project was awarded by the board to Quintron Systems, Inc. at the July 17, 2012 meeting. The project is expected to start in September 2012.

Of the $296,500 budget, a total of 93% has been committed.