One Stop Student Services Center:

The project seeks to construct a new 44,788-sq. ft., two-story student services building (building A) and a new 21,053-sq. ft., two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, northeast loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of September. Rough grading for the parking lot area on the north area of the site was completed. The pedestrian and vehicular paths of travel on Bradley Road were re-established by mid-September. The majority of pad footings for the administration building and the student services buildings have been placed with reinforcing bar and are poured with concrete. Storm drain, sanitary sewer, and site light conduit installations are beginning and will continue through October.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 17% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. District staff and consultants have completed development of the bid documents and anticipate requesting authorization from the board of trustees in November 2010, to begin the public bidding process with construction to begin in March 2011 (estimated 24-month construction period).

The budget for this project is $46,163,902, a total of 10.3% has been committed; of the 10.3% committed, 43% has been paid.

Childcare Center Addition:

The project is an addition to the existing building J on campus and replaces building Z which will be demolished. The 6,800 square foot addition will provide additional classrooms to increase the number of children housed in building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. Stakeholders and the project architect have finalized the construction fencing limitations to be included in the construction documents in order to mitigate the impact construction will have with ongoing childcare programs. District staff and consultants have completed development of the bid documents and anticipate requesting authorization from the board of trustees in November 2010 to begin the public bidding process with construction to begin in March 2011 (estimated 18-month construction period).

Of the $6,500,000 project budget, a total of 10.5% has been committed; of the 10.5% committed, 60% has been paid.
**Fine Arts Complex:**

The Fine Arts Complex is a new 68,000 sq. ft. building that includes visual arts, multimedia, and applied design, photography, film and video, dance, music, and shared amenities.

At the September 14, 2010 board meeting, Mr. David Hart, Steinberg Architects, presented the Fine Arts Complex preliminary plan concept design which the board approved. After a presentation by Mr. Hart regarding an option that develops preliminary plans for the Theatre Arts Complex as a bid alternate to the Fine Arts Complex, with minimal remodeling to buildings E and F, and developing a stand-alone structure to the Fine Arts Complex, the board approved this recommendation.

Of the current project budget of $40,874,920, a total of 8% has been committed; of the 8.2% committed, 9% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This new facility will provide space for the Industrial Technology programs including; Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project will construct a new building to the south of building O, in the space currently occupied by the track and football field.

Mr. Bill Tuculet, BFGC-IBI Group Architecture Planning, presented the Industrial Technology Final Project Proposal which includes a new Industrial Technology building, a running track with an interior football/soccer field, and baseball field. The board approved the final project proposal thus establishing the project scope and changing the project title to Industrial Technology and Physical Education/Athletic Fields. The estimated total project cost is $19.7M. The board approved the final project proposal at the September 14, 2010 board meeting; however, the approval of this proposal does not allocate additional funding for the project.

Additionally, the board approved a recommendation authorizing the development and issuance of a request for proposals for this project utilizing the design-build process. The design-build process allows districts to solicit bids for both the design and construction, whereby the contractor and architect are teaming up to bid the project.

Of the preliminary project budget of $8,500,000, a total of 20% has been committed; of the 20% committed, 6% has been paid.

**Physical Education/Athletics, Remodel Building N:**

This project will include a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems such as, the boiler, HVAC, main electrical, lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted.

Mr. David Hart, Steinberg Architects, made a presentation on the Physical Education/Athletics, Remodel Building N, Final Project Proposal at the September 14, 2010 meeting. The board approved the final project proposal for this project.

Additionally, the board approved a recommendation authorizing the development and issuance of a request for proposals for this project utilizing the design-build process. The design-build process allows...
districts to solicit bids for both the design and construction, whereby the contractor and architect are teaming up to bid the project.

Of the preliminary project budget of $2,200,000, a total of 5.4% has been committed; of the 5% committed, 85% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**VOIP Underground Utilities Phase:** General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. The contractor continued to make progress on completing the punch list and this month completed: installation of safety rails in utility vaults; replacement of damaged or undersized plantings; and additional site cleanup and repair around the generator pad.

Of the current budget of $2,406,357, a total of 94% has been committed; of the 94.3% committed, 96% has been paid.

Of the $271,000 construction contingency, there is a current balance of $121,040.00.

**TECHNOLOGY PROJECTS**

**Phoenix Project:** The summer MIS submission to the Chancellor’s Office from the Banner system started in September. Several issues were discovered and there has been a concerted effort by many departments to clean data and correct setup problems. MIS data submissions are now required to be 100% error free. The summer MIS due date was missed and this effort is still underway.

Of the $7,561,990 budget, a total of 94 % has been committed.

**Technology and Instructional Equipment Modernization:** The technology advisory committee (TAC) recommended the following major modernization purchases in September: replacement of the bookstore video surveillance system, a new employee evaluation software system, and the replacement of stolen computers.

Of the $11,888,795 budget, a total of 38% has been committed.

**Solvang Center Computer Lab Project:** A classroom at the Solvang Center is being transformed into a computer lab with capacity for thirty (30) computers and two (2) printers, along with a smart podium, data projector, and projection screen. The project will entail installation of electrical and data circuits from the utility room to the classroom. A surface-mounted raceway will be mounted on the south wall of the lab to provide routing for all circuits to the computer tables. A data projector will be mounted on the ceiling with a projection screen and smart podium installed at the front of the room (east wall). Work will begin in November with the project scheduled to be completed for spring semester.

District staff met with the Solvang Center’s owner to review the proposed scope of work and installation details in September.

The estimated budget for this project is $200,000.