October 2010 Bond Measure I
Monthly Report

CAPITAL PROJECTS

One Stop Student Services Center:

The project seeks to construct a new 44,788-sq. ft. two-story student services building (building A) and a new 21,053-sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V and X.

Construction of the project continued during the month of October. The installation of the pad footings for the administration building and the student services buildings has been completed. Storm drain, sanitary sewer, and site light conduit installations continued this month. Water and gas underground installation began and will continue through November.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 19% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. District staff and consultants have completed development of the bid documents and anticipate requesting authorization from the board of trustees in November 2010, to begin the public bidding process with construction to begin in March 2011 (estimated 24-month construction period).

The budget for this project is $46,163,902, a total of 10.3% has been committed; of the 10.3% committed, 44% has been paid.

Childcare Center Addition:

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. District staff and consultants have completed development of the bid documents and anticipate requesting authorization from the board of trustees in November 2010, to begin the public bidding process with construction to begin in March 2011 (estimated 18-month construction period).

Of the $6,500,000 project budget, a total of 10.5% has been committed; of the 10.5% committed, 63% has been paid.
Fine Arts Complex:

The Fine Arts Complex is a new 68,000 sq. ft. building that includes visual arts, multimedia, and applied design, photography, film and video, dance, music, and shared amenities.

Of the current project budget of $40,874,920, a total of 8% has been committed; of the 8.2% committed, 14% has been paid.

Industrial Technology and Physical Education/Athletic Fields Project:

This new facility will provide space for the Industrial Technology programs including: Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project will construct a new building to the south of building O, in the space currently occupied by the track and football field.

The district has been developing contract and bid documents for the design-build model the board approved at the September 14, 2010 meeting.

Of the preliminary project budget of $8,500,000, a total of 20% has been committed; of the 20% committed, 6% has been paid.

Physical Education/Athletics, Remodel Building N:

This project will include a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems such as, the boiler, HVAC, main electrical, lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted.

The district has been developing contract and bid documents for the design-build model the board approved at the September 14, 2010 meeting.

Of the preliminary project budget of $2,200,000, a total of 5.4% has been committed; of the 5% committed, 95% has been paid.

SCHEDULED MAINTENANCE PROJECTS

VOIP Underground Utilities Phase: General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. The contractor completed or settled all outstanding punchlist items including: traffic rating at a vault lid; completed site cleanup and repair around generator pad; receipt of closeout documents, manuals, test reports, and spare materials.

Of the current budget of $2,406,357, a total of 94% has been committed; of the 95% committed, 98% has been paid.

Of the $271,000 construction contingency, there is a current balance of $91,998.00.
TECHNOLOGY PROJECTS

**Phoenix Project:** A major milestone was achieved on October 21st with the successful submission of the summer MIS to the Chancellor’s Office from the new Banner system. Three training sessions for staff were conducted in October on the Group web site feature in myHancock portal.

Of the $7,561,990 budget, a total of 94% has been committed.

**Technology and Instructional Equipment Modernization:** The Technology Advisory Committee (TAC) recommended the following major modernization purchases in October: Plato Learning licenses and a new copier for the Library.

Of the $11,888,795 budget, a total of 38% has been committed.

**Solvang Center Computer Lab Project:** A classroom at the Solvang Center is being transformed into a computer lab with capacity for thirty (30) computers and two (2) printers, along with a smart podium, data projector, and projection screen. The project will entail installation of electrical and data circuits from the utility room to the classroom. A surface-mounted raceway will be mounted on the south wall of the lab to provide routing for all circuits to the computer tables. A data projector will be mounted on the ceiling with a projection screen and smart podium installed at the front of the room (east wall). Work will begin in November with the project scheduled to be completed for spring semester.

District staff met with the Solvang Center’s owner to review the proposed scope of work and installation details in September.

The estimated budget for this project is $200,000.