**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project seeks to construct a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of November. Storm drain, sanitary sewer, and site light conduit installations continued this month. Water, gas, and electrical underground installation continued this month. Off-site structural steel fabrication was underway with deliveries to the campus beginning the week of November 22, 2010.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 19% has been paid.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. District staff and consultants have completed development of the bid documents. MVE Institutional architects presented the Facilities Council’s Landscape Taskforce with an overview of the project landscape plans. Authorization from the board of trustees to begin the public bidding process was deferred from November 2010 to December 2010.

The budget for this project is $46,163,902, a total of 10.5% has been committed; of the 10.5% committed, 43.14% has been paid.

**Childcare Center Addition:**

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans are currently undergoing the Division of the State Architect (DSA) plan check approval. District staff and consultants have completed development of the bid documents.
MVE Institutional architects presented the Facilities Council’s Landscape Taskforce with an overview of the project landscape plans. Authorization from the board of trustees to begin the public bidding process was deferred from November 2010 to December 2010.

Of the $6,500,000 project budget, a total of 14.4% has been committed; of the 14.4% committed, 39.5% has been paid.

Fine Arts Complex:

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects continue meetings with project stakeholders to develop working drawings. Meetings with college support services departments; such as, Plant Services, Information Technology Services, and Media Services to review drawings. In addition, the Facilities Council’s Landscape Taskforce met with Steinberg Architects to commence landscape design discussions for the project.

Of the current project budget of $39,198,920.00, a total of 8.5% has been committed; of the 8.5% committed, 18.6% has been paid.

Theatre Arts Complex:

The Theatre Arts Complex was approved as a bid alternate to the Fine Arts Complex, with minimal remodeling to buildings E and F, and developing a stand-alone structure to the Fine Arts Complex. Steinberg Architects is working with stakeholders on design concepts including sighting of the stand-alone structure.

The current budget is $1,676,000.00.

Industrial Technology and Physical Education/Athletic Fields Project:

This new facility will provide space for the Industrial Technology programs including: Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project will construct a new building to the south of building O, in the space currently occupied by the track and football field.

The district has contracted with the bridging architect and the stakeholder kick-off meeting is anticipated for December. Development of the pre-qualification and bid documents continued for the design-build model the board approved at the September 14, 2010 meeting.
Of the preliminary project budget of $8,500,000, a total of 2.5% has been committed; of the 2.5% committed, 6.4% has been paid.

**Physical Education/Athletics, Remodel Building N:**

This project will include a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted.

The district has contracted with the bridging architect and the kick-off meeting is scheduled for the last week of November. Development of the pre-qualification and bid documents continued for the design-build model the board approved at the September 14, 2010 meeting.

Of the preliminary project budget of $2,200,000, a total of 5.4% has been committed; of the 5.4% committed, 95.4% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**VOIP Underground Utilities Phase:**

General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. The contractor provided releases for all outstanding top notices this month.

Of the current budget of $2,406,357, a total of 95.7% has been committed; of the 95.7% committed, 97.2% has been paid.

Of the $271,000 construction contingency, there is a current balance of $83,412.00

**Fire Alarm Upgrades:**

This project replaces the existing fire alarm systems in buildings E, F, H, M-300, and M-400. The new system will be designed and installed to current Division of the State Architect requirements. The project will install new panels, devices, and wiring in the above listed buildings.

All scheduled maintenance projects were on hold pending funding allocations. At the October 2010 meeting, the board of trustees allocated funds to make the project “shovel ready.” This project is 90% designed and the design team has begun work to complete the design.

The current budget is $15,000.00.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant
building to extend the operating life of the mechanical equipment; installs new water heaters and
softeners; and repairs damaged concrete around the site.

All scheduled maintenance projects were on hold pending funding allocations. At the October
2010 meeting, the board of trustees allocated funds to make the project “shovel ready.” An
initial project scope review meeting was held with a potential design firm. A life cycle cost
assessment for a portion of the project is being done to finalize the preliminary design scope.

The current budget is $169,000.00.

Building D Repairs and Upgrades:

This project addresses many deficiencies in building D, with the major areas of work being ADA
renovations, door and hardware replacements; interior and exterior painting; restroom, dressing
room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division
of the State Architect requirements; electrical upgrades to connect to the 12Kv loop system; roof
replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC
controls; and replacement of the non-DSA approved catwalk.

All scheduled maintenance projects were on hold pending funding allocations. At the October
2010 meeting, the board of trustees allocated funds to make the project “shovel ready.” Project
scope is being reviewed with the design team.

The current budget is $216,000.00.

TECHNOLOGY PROJECTS

Phoenix Project: With the start of priority registration for spring on November 29, the
experience from fall was used to make improvements to Banner. Improvements were made in
areas such as; processing of student representative fee, timing for drop for non-payment and use
of wait-lists and add codes.

Of the $7,561,990 budget, a total of 94.2% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory
Committee (TAC) recommended the following major modernization purchases in November:
nursing program software to give students training on electronic medical records (EMR),
templates for the new public web site, network switches and network management software, data
back-up software upgrade, and employee obsolete computer replacements.

Of the $11,888,795 budget, a total of 39% has been committed.

Solvang Center Computer Lab Project: A classroom at the Solvang Center is being
transformed into a computer lab with a capacity for thirty (30) computers and two (2) printers,
along with a smart podium, data projector, and projection screen. The project will entail
installation of electrical and data circuits from the utility room to the classroom. A surface-
mounted raceway will be mounted on the south wall of the lab to provide routing for all circuits
to the computer tables. A data projector will be mounted on the ceiling with a projection screen
and smart podium installed at the front of the room (east wall). The project is scheduled to be
completed for fall semester 2011.

District staff met with the Solvang Center’s owner to review the proposed scope of work and
installation details in September.

The estimated budget for this project is $200,000.