CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of glass is almost complete on all buildings. Drywall installation is complete at building A2, and is in progress throughout building B. Tape and texture is underway in preparation for paint at building A. Acoustical ceiling grid and light fixtures are being installed in building A and A2. Data cable is being ran throughout building A and A2. Floor tiles are being procured and casework fabrication is in progress.

Of the current project budget of $37,247,428.00, a total of 93.2% has been committed; of 93.2% committed, 80% has been paid. Division of State Architect (DSA) inspector estimates the project is 84% complete.

Public Safety Complex:

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, gypsum board has been textured and painted; mechanical ducting, lath finish coat, MEP rough-in are in progress, and electrical for the air handling units is complete. At the apparatus vehicle storage building, the final electrical is being installed and the perimeter asphalt is in place. The fire training tower has CMU installed to the roof level and the stair concrete was placed. At the fire prop building, the structural steel for the sloped roof is complete. At the shooting range, interior painting is complete, along with electrical and plumbing rough-in. Installation of the baffles were installed under the steel frame roof and the sidewalls are remaining. At the trench rescue/confined space area, the water tight door has been installed. Asphalt pavement has been placed from the shooting range to the apparatus vehicle storage building. Fine grading for concrete placement around Bldg. 1 and the Fire Training area is in progress.

The revised budget for this project is $37,946,792, a total of 91.8% has been committed; of the 91.8% committed, 79.5% has been paid. DSA inspector estimates the project is 65% complete.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which was demolished in January 2013. The project provides additional classrooms to accommodate the increased number of children that were housed in building Z. The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.
The project is now substantially complete is designated locations, and children have now occupied the play yards. Recent activity has included corrective work identified by the staff, district and project team. Installation of the water wall and surrounding sitework has been completed and the children are fully utilizing the interactive feature. Remaining contract work includes photovoltaic and audiovisual systems. Per the agreement approved by the board of trustees at the May board meeting, the contractor shall achieve substantial completion of all remaining work by August 15, 2013.

The revised budget for this project is $8,696,208, a total of 99.6% has been committed; of the 99.6% committed, 90.1% has been paid. DSA inspector estimates the project is 97% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 50.1% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 35.8% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project provides a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility is located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field has been relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields have been reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.
Construction on the Increment 1, component C - football/track/practice fields includes finish grading, site concrete, soil amendments at fields, irrigation installation, fencing installation, and excavation for track amenities. Construction on Increment 2, component A - Industrial Technology building includes the installation of structural steel and metal stud framing at building O-100; concrete footings and slabs at classrooms, concrete masonry unit (CMU) placement and door frame installation is in progress at building O-200. In addition installation of CMU is ongoing at the PCPA yard site walls.

Of the revised project budget of $24,712,722, a total of 92.7% has been committed; of the 92.7% committed, 51.5% has been paid. DSA inspector estimates the project is 51% complete.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

The Severson Theatre remains occupied throughout the contract time with intermittent construction work scheduled between PCPA and dance productions. Productions ceased on May 19, and temporary restroom facilities were removed. Mechanical work at the Severson started and is substantially complete. Termite treatment was completed over the main entrance. Parking Lot work started early on May 11 and continues through June. Rough framing is complete except miscellaneous work and drywall has begun in the dressing room and lobby restroom areas. Roofing replacement at the Marian building is complete, with the Severson roofing substantially complete. Exterior painting is 50% complete. Light fixture installation is ongoing and interior color selection is complete.

Of the revised budget of $5,725,434.00 a total of 96.9% has been committed; of the 96.9% committed, 49.4% has been paid. DSA inspector estimates the project is 54% complete.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

The Division of State Architect (DSA) requested some additional information from Harris Architects which they are working to provide. DSA approval is estimated by the end of summer 2013.

Of the current budget of $169,000, a total of 73.8% has been committed; of the 73.8% committed, 98% has been paid.

**TECHNOLOGY PROJECTS**

**Phoenix Project:** Work on IFAS payroll continues.
Of the $8,123,954 budget, a total of 99.9% has been committed.

**Technology and Instructional Equipment Modernization:** The Technology Advisory Committee (TAC) recommended the following major modernization purchases in May: laptop for an athletic trainer, office computer and printer for an instructor, and sixty-two student computers for two classrooms.

Of the $10,961,046 budget, a total of 73% has been committed.

**VOIP Equipment Project:** Tested the VoIP 911 service using the PSAP E911 database with building/floor locations. Based upon these tests, further testing is planned for June. PSAP is the public-safety answering point.

Of the $1,594,000 budget, a total of 93% has been committed.

**GO Bond Technology General:** This account was created with savings from the VoIP project to be used for a portion of the IFAS upgrade to ONESolution and other general technology needs as appropriate. In May, the ONESolution project management, business process reviews, and custom development activities were paid.

Of the $106,126 budget, a total of 66% has been committed.