CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of May. Backfill was completed for the administration building; and under slab plumbing and electrical installation continued, including installation of electrical floor boxes. Metal decking was completed on the second floor and underground utilities were extended into the building. Under slab plumbing and electrical conduit installation continued on the student services building. The slab on grade for the student services building was completed. Duct installation began on the second floor and framing has begun on interior walls.

Of the current project budget of $39,057,000, a total of 75% has been committed; of the 75% committed, 35.7% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

The public bidding process continued this month. The project team issued addenda and responded to pre-bid requests for information (RFI) that arose during the bidding process. The bid opening is scheduled for June 7, 2011.

The budget for this project is $46,163,902, a total of 10.6% has been committed; of the 10.6% committed, 49.4% has been paid.

Childcare Center Addition:

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The project will provide additional classrooms to accommodate the increased number of children that are currently housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The public bidding process continued this month. The project team issued addenda and responded to pre-bid requests for information (RFI) that arose during the bidding process. The bid opening was rescheduled from May 26, 2011 to June 2, 2011.

Of the $6,500,000 project budget, a total of 16.2% has been committed; of the 16% committed, 42.3% has been paid.
Fine Arts Complex:

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings CBC, D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects continued meeting with project stakeholders to develop working drawings and identify fixture, furnishings and equipment (FF&E) needs. The architect provided responses to the district’s 50% construction drawing review comments. The 90% construction drawings were issued to the district and a review meeting has been scheduled with plant services stakeholders for June 8, 2011. The architect anticipates submitting the drawings to Division of the State Architect (DSA) by June 2011, with the commitment from DSA to provide approval by November 2011.

Of the current project budget of $39,198,920.00, a total of 12.9% has been committed; of the 12.9% committed, 34.2% has been paid.

Theatre Arts Complex:

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E and constructing a 19,600 sq.ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting.

The architect provided responses to the district’s 50% construction drawing review comments. The 90% construction drawings were issued to the district and a review meeting has been scheduled with plant services stakeholders for June 8, 2011.

Of the current budget of $1,676,000.00, a total of 30.3% has been committed; of the 30.3% committed, 23.9% has been paid.

Industrial Technology and Physical Education/Athletic Fields Project:

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in May. The public bidding process continued this month. The project team issued addenda and responded to pre-bid requests for information (RFI) that arose during the bidding process. The bid opening was rescheduled from May 31, 2011 to June 14, 2011.

Of the preliminary project budget of $8,500,000, a total of 8.8% has been committed; of the 8.8% committed, 69% has been paid.
Physical Education/Athletics, Remodel Building N:

This project proposes a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems; such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. Of the estimated total project cost of $4.9M, a preliminary allocation of $2.2M has been approved by the board of trustees.

The public bidding process continued this month. The project job walk took place on May 3, 2011. The project team issued addenda and responded to pre-bid requests for information (RFI) that arose during the bidding process. The bid opening was rescheduled from June 2, 2011 to June 14, 2011.

Of the preliminary project budget of $2,200,000, a total of 18.9% has been committed; of the 18.9% committed, 57.6% has been paid.

SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current Division of the State Architect requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

Review comments were received back from Division of the State Architect this month; the engineer is revising project documents to address these comments.

Of the current budget of $40,800, a total of 86.4% has been committed; of the 86.4% committed, 91.3% has been paid.

Lompoc Valley Center Repairs and Upgrades:

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

Development of the working drawings by Harris Architect and Design continued this month. The architect submitted 90% construction drawings for review. The Architect anticipates submitting the drawings to the Division of the State Architect in June 2011.

Of the current budget of $169,000, a total of 52.3% has been committed; of the 52.3% committed, 80.2% has been paid.
Building D Repairs and Upgrades:

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Development of the working drawings by Westberg + White continued this month. The mechanical and electrical consultants conducted site visits to investigate and verify existing conditions. The district provided review comments to the architect on the 50% construction drawings.

Of the current budget of $500,570, a total of 86.9% has been committed; of the 86.9% committed, 53.6% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: The IFAS human resources team completed the entry of all the position control numbers and pay assignments for current employees. The team also reviewed the new human resources (HR) reports and workflows in preparation for the transition to the new IFAS HR system in July.

Of the $7,561,990 budget, a total of 99.6% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in May: software program for mathematical sciences classes, data projector for large assemblies, such as All Staff Day, three iPads for student health services, pin pads and software to enable the Bookstore to accept debit cards, and a new data projector and screen for a Fine Arts classroom.

Of the $11,893,114 budget, a total of 45.3% has been committed.

Solvang Center Computer Lab Project: The new high speed data network was completed and is now operational for the Center. The equipment and computers for the new lab were ordered in May. Installation of the interior infrastructure is scheduled to start in June.

Of the $200,000 budget, a total of 38% has been committed.

VOIP Equipment Project: The request for proposals (RFP) for the Voice Over Internet Protocol (VOIP) Equipment and Services was approved by the Board of Trustees on May 17th and released on May 25th. Responses for the new telephone system are due June 16th.