CAPITAL PROJECTS

One Stop Student Services Center:

The One Stop Student Services Center replaces buildings A, B, I, N annex, T, V, U and X, providing a “one stop shop” for students.

Construction commenced in earnest during the month of May. A ground breaking ceremony was held on Tuesday, May 18, 2010 in the location of the new complex. The projection is the buildings should be complete in approximately 20 months, with road and site work finishing in an additional six months.

During discussions with the contractor it became evident that summer is the best window of opportunity to begin the loop road work so the Bradley Road north access can reopen before fall semester. Parking lots north of buildings M and J will be open with temporary access from College Drive, just north of building O. An open forum was held to answer any construction questions from staff.

The landscape taskforce provided their recommendation to the facilities advisory committee regarding the removal and/or relocation of trees located on the construction site after considering input from the arborist’s report and the architect’s recommendation. A total of 19 trees will remain and five trees will be moved. A new “green belt” will be developed in the area of buildings A & B. The final landscape plan for the Student Services Center calls for planting more trees than we will lose; nevertheless, the loss is difficult.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 11% has been paid.

Public Safety Complex:

The Public Safety Complex creates a state of the art facility for public safety training at the Lompoc Valley Center. The project includes a main building for classrooms and offices, fire training facilities, an enclosed outdoor shooting range, and a high speed Emergency Vehicle Operations Course (EVOC).

During the month of May, Mr. Bill Koster, architect, MVE Institutional, continued work to finalize a progress set of documents for constructability review which will be sent to the district and construction manager for review in June. The district anticipates starting the public bidding process in December 2010, and construction to begin in March/April 2011 (24-month construction period).

The budget for this project is $46,163,902, a total of 10.2% has been committed; of the 10.2% committed, 39.2% has been paid.
Childcare Center Addition:

The Childcare Center Addition project seeks to construct an addition to the existing childcare center, building J, and demolish the old childcare study center, building Z, located on College Drive.

During the month of May, Mr. Bill Koster, architect, MVE Institutional, continued work to finalize a progress set of documents for constructability review which will be sent to the district and construction manager for review in June. The architect anticipates receiving a Division of the State Architect (DSA) approval by November 2010, starting the public bidding process in December 2010, and anticipates commencing construction in March or April 2011. Of the $6,500,000 project budget, a total of 9% has been committed; of the 9% committed, 51% has been paid.

Fine Arts Complex:

The Fine Arts Complex consolidates the fine arts programs, currently located in various buildings, into a new facility. Steinberg Architects held stakeholder meetings to commence the development of preliminary plans for the project.

Of the current project budget of $40,874,920, a total of 8% has been committed; of the 8% committed, 4% has been paid.

Industrial Technology Project:

The Industrial Technology final project proposal (FPP) conceptually seeks to construct a new building for technology programs. The transition to BFGC-IBI Group Architects was accomplished in May. BFGC architects are developing a conceptual design that will result in a final project proposal (FPP) delineating space for automotive/transportation technology, machine technology, welding, auto body technology, enology, architecture/engineering technology along with administrative and support space. The design team met with the Industrial Technology staff to balance spatial needs and functional requirements with the master plan and budgetary constraints.

A preliminary conceptual floor plan and site plan options have been developed with consideration for effects to the adjacent physical education play fields and facilities. These conceptual designs are ready for review with the department leaders during the first week of June. It is anticipated that a board workshop will be held to consider the conceptual design, options and budget implications.

Of the preliminary project budget of $8,500,000, a total of 1% has been committed; of the 1% committed, 83% has been paid.

Physical Education/Athletics:

The Physical Education/Athletics project is in the conceptual design phase. Steinberg Architects conducted stakeholder meetings to validate building program needs and reviewed impacts the industrial technology project will have on the running track. In addition, with the assistance of O’Connor Construction Management and Steinberg Architects, the district has reviewed project costs.
associated with fields and building N (gymnasium) in preparation for an upcoming board facilities workshop.

Of the preliminary project budget of $2,200,000, a total of 5% has been committed; of the 5% committed, 81% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**VOIP Underground Utilities Phase:** General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. The punchlist project was distributed to the contractor for correction and resolution on April 29, 2010. During this past month, the contractor worked on correcting all identified items.

Of the current budget of $2,406,357, a total of 92% has been committed; of the 92% committed, 95% has been paid.

Of the $271,000 construction contingency, there is a current balance of $139,471.63.

**TECHNOLOGY PROJECTS**

**Phoenix Project:** May was a learning month for everyone on the new Banner student system. Several training sessions were conducted with faculty. Students received personal attention by dedicated staff.

Of the $7,260,000 budget, a total of 92% has been committed.

**Technology and Instructional Equipment Modernization:** The technology advisory committee (TAC) recommended the following major modernization purchases in May: cosmetology student computers and printers, new hire computer, and multimedia equipment for classrooms.

Of the $11,888,795 budget, a total of 35% has been committed.