CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of steel insulated and aluminum composite panel siding are complete on all buildings. Exterior signage support braces have been installed and painted to match the aluminum composite panels. Window frames and glass are being installed at the storefront and ribbon window locations of building B. The curtain wall framing is being installed at building A2. Fire sprinklers, HVAC, and plumbing rough-in are nearly complete. Concrete has been placed for exterior light pole bases.

Of the current project budget of $36,657,000, a total of 89.9% has been committed; of 89.9% committed, 76.1% has been paid. Division of State Architect (DSA) inspector estimates the project is 81.5% complete.

Public Safety Complex:

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Metal stud walls are in place and mechanical ducting and lath are in progress at the classroom/office building. At the apparatus vehicle storage building, the concrete pads and bollard installation are complete and painting is underway. The fire training tower building has CMU installed to the fourth level and the fifth floor concrete deck is being shored. At the fire prop building, the structural steel for the sloped roof is complete. At the shooting range, painting is almost complete, with electrical and plumbing rough-in now in progress. Installation of the baffles is expected to start next month.

The revised budget for this project is $37,946,792, a total of 91.8% has been committed; of the 91.8% committed, 70.8% has been paid. DSA inspector estimates the project is 55% complete.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition will replace building Z (Child Study Center) which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The work is nearly complete on building I, Early Childhood Studies. The photovoltaic and audiovisual systems are the remaining scopes of contract work. The water wall feature is scheduled to be installed by mid-April. All work will be finalized by the start of summer school on Monday, June 17, 2013.
The revised budget for this project is $8,696,208, a total of 93.7% has been committed; of the 93.7% committed, 92.9% has been paid. DSA inspector estimates the project is 97% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 50.1% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 35.8% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Construction on the Increment 1, Component C - Football/Track/Practice Fields includes site clearing; rough grading; underground sewer, storm and water utilities; along with site electrical and gas utilities. Construction on Increment 2, Component A - Industrial Technology Building includes installation of site gas and water utilities; over excavation and rough grading; footing excavation and reinforcing; and underground electrical and plumbing utility installation at building O-100. Concrete masonry unit (CMU) placement and concrete floor construction are on-going at building O-200 and the paint booth &
storage buildings at the industrial technology work yard. In addition placement of CMU continues at building O-300 and the PCPA yard site walls.

Of the revised project budget of $24,712,722, a total of 91.3% has been committed; of the 91.3% committed, 36.3% has been paid. DSA inspector estimates the project is 38% complete.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

The Severson Theater remains occupied throughout the contract time with intermittent construction work scheduled between PCPA and Dance productions. The cooling plant came back on line to serve buildings A, B, E & F on March 6, 2013. Site utility work is 95% complete. Rough mechanical, plumbing, electrical and telecommunications work is complete. Dressing room and lobby restroom framing is complete and ductwork is underway. Rough framing is ongoing. Roofing replacement at the dressing rooms is complete, with dance roofing ongoing and lobby roofing to follow. Catwalk demolition over the stage is underway and mechanical unit roof screen erection has started. The new fire alarm at the Severson Theater is complete and operating.

Of the revised budget of $5,725,434.00 a total of 93.8% has been committed; of the 93.8% committed, 29.8% has been paid. DSA inspector estimates the project is 32% complete.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

The Division of State Architect (DSA) requested some additional information from Harris Architects which they are working to provide. DSA approval is estimated by the end of May 2013.

Of the current budget of $169,000, a total of 73.8% has been committed; of the 73.8% committed, 98% has been paid.

**TECHNOLOGY PROJECTS**

**Phoenix Project:** Data entry and cleanup to synchronous IFAS payroll with Santa Barbara County Education Office (SBCEO) payroll continues.

Of the $8,123,954 budget, a total of 99.9% has been committed.

**Technology and Instructional Equipment Modernization:** The Technology Advisory Committee (TAC) recommended the following major modernization purchases in March: wireless access points and
licenses, scanners for counselors, training conference on web development, and fine arts replacement computers.

Of the $10,961,046 budget, a total of 69% has been committed.

**VOIP Equipment Project**: A test of the emergency paging system was conducted during spring break. Set up of the PSAP E911 database with building/floor locations is in progress. PSAP is the public-safety answering point.

Of the $1,703,500 budget, a total of 87% has been committed.