CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of March. Structural steel erection on the administration building was completed and connection welding continued through the month of March. Second floor metal decking was completed on the student services building and roof deck installation continued. Concrete for the second floor is 85% complete on the student services building. Mechanical, electrical and plumbing layout was completed on the second floor of both buildings. Of the current project budget of $39,057,000, a total of 75% has been committed; of the 75% committed, 32.7% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans received Division of the State Architect (DSA) approval this month. The public bidding process continued. The prequalification process was extended with publication of advertisements occurring on April 5th and 12th and prequalification applications being due April 19, 2011. The bid opening is scheduled for June 7, 2011.

The budget for this project is $46,163,902, a total of 10.6% has been committed; of the 10.6% committed, 45.8% has been paid.

Childcare Center Addition:

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans received Division of the State Architect (DSA) approval at the end of this month. The public bidding process continued. The prequalification process was extended with publication of advertisements occurring on April 5th and 12th and prequalification applications being due April 21, 2011. The bid opening is scheduled for May 26, 2011.

Of the $6,500,000 project budget, a total of 16% has been committed; of the 16% committed, 40.5% has been paid.
**Fine Arts Complex:**

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects continued meeting with project stakeholders to develop working drawings and identify fixture, furnishings and equipment (FF&E) needs. The architect issued 50% construction drawings plans to the district for review and comment. The architect anticipates submitting the drawings to Division of the State Architect (DSA) by June 2011, with the commitment from DSA to provide approval by November 2011.

Of the current project budget of $39,198,920.00, a total of 12.7% has been committed; of the 12.7% committed, 27% has been paid.

**Theatre Arts Complex:**

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including demolishing building E, remodeling building F and constructing a stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The architect issued 50% construction drawings set of plans to the District for review and comment.

Of the current budget of $1,676,000.00, a total of 30.1% has been committed; of the 30.1% committed, .92% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This new facility will provide space for the Industrial Technology programs including: Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $17.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in March. A 50% preliminary plans review meeting was held this month. Kitchell CEM continued preparing the design build request for proposal (RFP) document. The public bidding process began with the publication of advertisements on March 8 and March 15. Prequalification applications are due on April 8, 2011, with bid opening scheduled for May 31, 2011.

Of the preliminary project budget of $8,500,000, a total of 8.6% has been committed; of the 8.6% committed, 51.2% has been paid.
Physical Education/Athletics, Remodel Building N:

This project proposes a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems; such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. Of the estimated total project cost of $4.9M, a preliminary allocation of $2.2M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in March. Kitchell CEM continued preparing the design build request for proposal (RFP) document. The public bidding process continued. The prequalification process was extended with publication of advertisements occurring on April 5th and 12th and prequalification applications being due April 25, 2011. The bid opening is scheduled for June 2, 2011.

Publication of advertisements will occur on April 5 and April 12 with additional prequalification applications being due April 25.

Of the preliminary project budget of $2,200,000, a total of 18.5% has been committed; of the 18.5% committed, 35.2% has been paid.

SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:
This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current Division of the State Architect requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, however, they have been developed as alternates to this scheduled maintenance project to ensure they are completed in the event the capital projects are not realized. Project plans submitted to Division of the State Architect in February, we are now awaiting review and approval.

Of the current budget of $40,800, a total of 76.6% has been committed; of the 76.6% committed, 74.3% has been paid.

Lompoc Valley Center Repairs and Upgrades:
This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

Development of the working drawings by Harris Architect and Design continued this month and included meeting with project stakeholders. A review meeting for the 50% working drawings was held this month with comments being provided by the District.

Of the current budget of $169,000, a total of 42.9% has been committed; of the 42.9% committed, 41.4% has been paid.
Building D Repairs and Upgrades:

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-D-SA approved catwalk.

Development of the working drawings by Westberg + White resumed this month; including meeting with project stakeholders.

Of the current budget of $500,570, a total of 66.2% has been committed; of the 66.2% committed, 52.3% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: To help our students, a new feature was added to the myHancock log in screen to enable students to find their user name and reset their password without staff assistance. In preparation for the Banner upgrade in April, test environments were created to verify our functionality in the new release. Customizations in baseline code had to be re-implemented and bolt-ons had to be integrated. The Banner upgrade is needed to support our summer registration and financial aid program. The import of records from our old document management system into Banner Xtender started in March and is expected to be completed in April. The ability for students to opt-in to an online 1098T tax document was launched in March.

Of the $7,561,990 budget, a total of 99.4% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in March: Wireless switch controller for expanded coverage, laser etcher for engraving AHC on equipment and tools, laser color printer for Fine Arts, and replacement computers.

Of the $11,893,114 budget, a total of 43% has been committed.

Solvang Center Computer Lab Project: Budget estimates for improvements, furniture, and equipment for the new computer lab were completed in March. The project is scheduled to be completed for fall semester 2011 classes.

The estimated budget for this project is $200,000.