**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Drywall is substantially complete. Interior painting is in progress. Acoustical ceiling grid and ceiling light fixtures are being installed throughout buildings A and B. Casework and countertops have been delivered and are being installed in building A2. HVAC control wiring, fire alarm wiring, and data cable is being installed throughout all buildings. Site concrete curbs have been placed along the north side of building A. Irrigation is being completed at the north parking lot. Final grading and drainage work is on-going, preparing for flatwork concrete paving.

Of the current project budget of $37,247,428.00, a total of 93.6% has been committed; of 93.6% committed, 81.2% has been paid. Division of State Architect (DSA) inspector estimates the project is 85% complete.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, installation of storefront windows, HVAC controls, t-bar ceilings, and fire sprinklers are in progress. At the apparatus vehicle storage building, the finish electrical work is being installed. The fire training tower CMU is complete, high temperature lining (HTL) is in progress, and fire sprinklers are nearly finalized. At the fire prop building, HTL is underway. At the shooting range, electrical finish and t-bar ceiling is almost complete with installation of the baffles under the steel frame roof completed as well. At the trench rescue/confined space area, the water tight door has been installed. Asphalt pavement has been placed from the shooting range to the apparatus vehicle storage building. Fine grading for concrete placement around the classroom/office building and the fire training area is in progress.

The revised budget for this project is $37,946,792, a total of 91.8% has been committed; of the 91.8% committed, 82.7% has been paid. DSA inspector estimates the project is 69% complete.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which was demolished in January 2013. The project provides additional classrooms to accommodate the increased number of children that were housed in building Z.
The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.

The project is substantially complete in designated locations, and children have occupied the play yards. Recent construction has included punch list and corrective work. The majority of the photovoltaic conduit and inverters are installed, and panels are scheduled to arrive within the coming weeks. The audiovisual system design is currently being finalized before installation begins. Completion of pending work is on schedule to be final by mid-August.

The revised budget for this project is $8,696,208, a total of 99.9% has been committed; of the 99.9% committed, 93.5% has been paid. DSA inspector estimates the project is 98% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 50.1% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 35.8% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project provides a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility is located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field has been relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields have been reconfigured, and a new running track (with a football/soccer
field in the interior of the running track) and practice football field will be constructed in the vacated space.

Construction on the Increment 1, component C - football/track/practice fields includes finish grading, installation of track surfacing, irrigation installation and installation of track amenities. Construction on Increment 2, component A - Industrial Technology building includes the ongoing installation of structural steel and metal stud framing at building O-100; concrete masonry unit grouting, installation of steel embeds and door frames are in progress at building O-200. In addition, installation of metal roofing, interior metal stud framing and interior electrical rough-in continues at the PCPA storage building.

Of the revised project budget of $24,712,722, a total of 92.7% has been committed; of the 92.7% committed, 54.1% has been paid. DSA inspector estimates the project is 54% complete.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades (including DDC controls), and replacement of the non-DSA approved catwalk.

The Severson Theatre remains occupied throughout the contract time with intermittent construction work scheduled between PCPA and dance productions. However, productions ceased during the month of June and the contractor was able to take advantage of the unoccupied space. Fire alarm is complete and operating. Parking lot work was completed and opened for use on June 24, 2013, a week ahead of schedule. Mechanical work at the Severson is substantially complete. Drywall is nearing completion with texturing and painting underway. Most hollow metal door frames are installed. Roofing replacement is substantially complete except for parapet caps. Exterior painting is ongoing. Installation of electrical fixtures continues.

Of the revised budget of $5,725,434.00 a total of 96.9% has been committed; of the 96.9% committed, 58.3% has been paid. DSA inspector estimates the project is 80% complete.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

In March 2013, Division of the State Architect (DSA) requested additional information from Harris Architects. That information has been provided by Harris Architects and DSA approval continues to be estimated by the end of summer 2013.

Of the current budget of $169,000, a total of 73.8% has been committed; of the 73.8% committed, 98% has been paid.
TECHNOLOGY PROJECTS

Phoenix Project: SunGard Public Sector delivered the IFAS payroll extract tables on scheduled on June 27, 2013. The Phoenix project has now ended.

Of the $8,123,954 budget, a total of 100% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in June: computer monitor for president’s office.

Of the $10,961,046 budget, a total of 73% has been committed.

VOIP Equipment Project: Testing of the failover capability of the phone server to the LVC was successfully tested on June 21, 2013.

Of the $1,594,000 budget, a total of 93% has been committed.

GO Bond Technology General: In June, the ONESolution software was installed. A copy of the IFAS data will be migrated to ONESolution in July to be used for training and testing.

Of the $106,126 budget, a total of 76% has been committed.