**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The One Stop Student Services Center replaces buildings A, B, I, N annex, T, U, V and X, providing a “one stop shop” for students.

Construction continued during the month of June. The contractor has completed almost all demolition and clearing for the site of the new building and north parking lot and loop road. The contractor started over-excavation of the building footprint in preparation for the building foundation. Parking lots north of buildings J and M remained accessible via the temporary access from College Drive, just north of building O.

The district had two trees relocated and the contractor has protected three additional trees to be relocated at a later date.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 12% has been paid.

**Public Safety Complex:**

The Public Safety Complex creates a state of the art facility for public safety training at the Lompoc Valley Center. The project includes a main building for classrooms and offices, fire training facilities, an enclosed outdoor shooting range, and a high speed Emergency Vehicle Operations Course (EVOC).

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. The district anticipates starting the public bidding process in December 2010, and construction to begin in March/April 2011 (24-month construction period).

The budget for this project is $46,163,902, a total of 10.3% has been committed; of the 10.3% committed, 42.2% has been paid.

**Childcare Center Addition:**

The Childcare Center Addition project seeks to construct an addition to the existing childcare center, building J, and demolish the old childcare study center, building Z, located on College Drive.

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. The architect anticipates receiving DSA approval by November 2010, starting the public bidding process in December 2010, and anticipates commencing construction in March or April 2011.

Of the $6,500,000 project budget, a total of 10.5% has been committed; of the 10.5% committed, 54% has been paid.
Fine Arts Complex:

The Fine Arts Complex consolidates the fine arts programs, currently located in various buildings, into a new facility. Steinberg Architects continued to hold stakeholder meetings to develop a building massing diagram for the project. Steinberg Architects also met with theatre arts stakeholders to develop alternative options for the theatre arts project in preparation for an upcoming board workshop.

Of the current project budget of $40,874,920, a total of 8% has been committed; of the 8% committed, 54% has been paid.

Industrial Technology Project:

The Industrial Technology final project proposal (FPP) conceptually seeks to construct a new building for technology programs. A conceptual floor plan and site options were further refined with project stakeholders and district administration. BFGC met with department leaders to review conceptual design during the first week of June. It is anticipated that a board workshop will be held to consider the conceptual design, options, and budget implications.

Of the preliminary project budget of $8,500,000, a total of 1% has been committed; of the 1% committed, 98% has been paid.

Physical Education/Athletics:

The Physical Education/Athletics project is in the conceptual design phase. No activity to report for the month of June.

Of the preliminary project budget of $2,200,000, a total of 5% has been committed; of the 5% committed, 81% has been paid.

SCHEDULED MAINTENANCE PROJECTS

VOIP Underground Utilities Phase: General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. A meeting to review the best means to address two items on the punchlist was held on June 23, 2010. The contractor continued working on addressing the punchlist items.

Of the current budget of $2,406,357, a total of 94% has been committed; of the 94% committed, 95% has been paid.

Of the $271,000 construction contingency, there is a current balance of $125,035.
TECHNOLOGY PROJECTS

**Phoenix Project:** Banner successfully supported summer classes in June. Fall registration with Banner started June 28th. Staff, counselors, and student workers made a team effort to provide phone and in person support to students on the new system.

Of the $7,260,000 budget, a total of 92 % has been committed.

**Technology and Instructional Equipment Modernization:** The technology advisory committee (TAC) co-chairs recommended the following major modernization purchases in June: Turnitin, anti-plagiarism software service.

Of the $11,888,795 budget, a total of 35% has been committed.