To: Board of Trustees  
From: Superintendent/President  
Subject: Bond Measure I Report  
Date: August 20, 2013  
Item Number: 16.E.  
Enclosures:  
Page 1 of 5

**STATUS**

<table>
<thead>
<tr>
<th>Project Name &amp; Phase</th>
<th>Bldg. Sq. Ft.</th>
<th>Budget</th>
<th>Encumbered</th>
<th>Expended</th>
<th>Balance</th>
<th>Project Percentage Complete</th>
<th>Projected Occupancy or Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>One Stop Student Services Center (C)</td>
<td>65,841</td>
<td>$39,198,920</td>
<td>$8,801,894</td>
<td>$29,985,811</td>
<td>$411,215</td>
<td>87%</td>
<td>Oct-Dec 2013</td>
</tr>
<tr>
<td>Public Safety Complex (C)</td>
<td>99,938</td>
<td>$37,946,792</td>
<td>$5,258,482</td>
<td>$30,943,342</td>
<td>$1,747,968</td>
<td>80%</td>
<td>Oct 2013</td>
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<tr>
<td>Childcare Center Addition (C)</td>
<td>11,666</td>
<td>$8,696,208</td>
<td>$291,836</td>
<td>$8,273,123</td>
<td>$131,249</td>
<td>99.9%</td>
<td>Jan 2013</td>
</tr>
<tr>
<td>Fine Arts Complex (WD)</td>
<td>N/A</td>
<td>$3,131,932</td>
<td>$318,034</td>
<td>$2,418,149</td>
<td>$395,749</td>
<td>95%</td>
<td>Fall 2013</td>
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<tr>
<td>Theatre Arts Complex (WD)</td>
<td>N/A</td>
<td>$306,847</td>
<td>$122,953</td>
<td>$179,890</td>
<td>$4,004</td>
<td>95%</td>
<td>Fall 2013</td>
</tr>
<tr>
<td>Industrial Technology/Physical Education and Athletic Fields (C)</td>
<td>35,305</td>
<td>$24,712,722</td>
<td>$9,687,171</td>
<td>$13,475,969</td>
<td>$1,549,582</td>
<td>60%</td>
<td>Jan 2014</td>
</tr>
<tr>
<td>Building D, Repairs and Upgrades (C)</td>
<td>38,389</td>
<td>$5,941,868</td>
<td>$1,437,994</td>
<td>$4,262,786</td>
<td>$241,088</td>
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<td>Sept 2013</td>
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<tr>
<td>Lompoc Valley Center, Repairs and Upgrades (WD)</td>
<td>17,538</td>
<td>$169,000</td>
<td>$2,500</td>
<td>$115,711</td>
<td>$50,789</td>
<td>95%</td>
<td>Summer 2013</td>
</tr>
<tr>
<td>Technology and Instructional Equipment Modernization</td>
<td>N/A</td>
<td>$11,161,046</td>
<td>$72,346</td>
<td>$7,899,288</td>
<td>$3,189,412</td>
<td>71%</td>
<td>Summer 2016</td>
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<tr>
<td>VOIP Equipment</td>
<td>N/A</td>
<td>$1,594,000</td>
<td>$2,607</td>
<td>$1,491,482</td>
<td>$100,410</td>
<td>94%</td>
<td>Dec 2013</td>
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<tr>
<td>GO Bond Technology General</td>
<td>N/A</td>
<td>$106,126</td>
<td>$10,500</td>
<td>$80,796</td>
<td>$14,830</td>
<td>86%</td>
<td>Summer 2016</td>
</tr>
</tbody>
</table>

**Project Phase Key**  
C: Construction  
WD: Working Drawings  

Administrator Initiating Item: Felix Hernandez Jr.  
Final Disposition:
**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Casework, countertops and doors are being delivered and installed in building A. Painting is ongoing at all buildings. Interior storefront frame installation has begun in buildings A and A2. Acoustical ceiling grid and light fixtures have been installed throughout buildings A and A2 and are moving forward in building B. Acoustic tile installation has begun in buildings A and A2. Fire alarm wiring and data cable is being installed throughout all buildings. Site concrete walkways have been placed at the north side of building A. Irrigation is being completed in the north parking lot. Final grading and drainage work is underway in preparation for flat work concrete paving. Asphalt is being placed in the north parking lot, and light pole bases have been poured.

Of the current project budget of $37,247,428.00, a total of 98.9% has been committed; of the 98.9% committed, 77.3% has been paid. Division of State Architect (DSA) inspector estimates the project is 87% complete.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the classroom/office building, tile grout, light fixtures, HVAC grills, fire alarm, and finish plumbing are in progress. At the apparatus vehicle storage building, finish plumbing and roll-up door testing are proceeding. High temperature lining (HTL) installation continues at the fire training tower. At the fire prop building, the testing of HTL anchor bolts is taking place. At the shooting range, electrical finish work and drywall of garage steel beams is almost complete. Fine grading for asphalt pavement at the fire training area is complete. Landscaping is in progress.

The revised budget for this project is $37,946,792, a total of 95.4% has been committed; of the 95.4% committed, 85.5% has been paid. DSA inspector estimates the project is 80% complete.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which was demolished in January 2013. The project provides additional classrooms to accommodate the increased number of children that were housed in building Z. The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.

The project is substantially complete in designated locations. Recent construction has included punch list, corrective work and finalizing the photovoltaic solar panel system. The audiovisual system installation is in the final phase; cable terminations, programing and testing are in progress. Completion of pending work is on schedule to be final by mid-August.
The revised budget for this project is $8,696,208, a total of 98.5% has been committed; of the 98.5% committed, 96.6% has been paid. DSA inspector estimates the project is 99% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) programs currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education) into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 14.3% has been committed; of the 14.3% committed, 45.5% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq. ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 19.5% has been committed; of the 19.5% committed, 60.9% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project provides a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility is located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field has been relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields have been reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Construction progress on Increment 1, component C - football/track/practice, includes placement of sod at athletic fields & track, installation of track amenities, and perimeter fencing. Construction progress on Increment 2, component A - Industrial Technology building includes; installation of interior metal stud framing, exterior gypsum sheathing, along with rough-in mechanical, plumbing, and electrical at building O-100; concrete masonry unit grouting, installation of steel embeds and door frames at building O-200. In addition, installation of electrical at the PCPA storage building continues.

Of the revised project budget of $24,712,722, a total of 93.7% has been committed; of the 93.7% committed, 58.2% has been paid. DSA inspector estimates the project is 60% complete.
SCHEDULED MAINTENANCE PROJECTS

Building D Repairs and Upgrades:

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12kV loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades (including DDC controls), and replacement of the non-DSA approved catwalk.

The Severson Theatre remains occupied throughout the contract time with intermittent construction work scheduled between PCPA and dance productions. However, productions ceased during the month of July and the contractor was able to take advantage of the unoccupied space to complete the remaining drywall patch work. In the Marian Theatre, mechanical work continues with the new duct shaft in progress. Drywall installation is nearly complete with texturing and painting following closely behind. Fabric wall finishes have been finalized and suspended acoustic ceiling work is underway. Restroom ceramic tile work is in place with partitions and plumbing fixture finish work in progress. Roofing and parapet cap replacement is substantially complete except for painting. Exterior painting and cement plaster are proceeding.

The fire alarm is complete and operating. Parking lot work was completed and opened for use on June 24, 2013, a week ahead of schedule. Mechanical work at the Severson is substantially complete and drywall is nearing completion with texturing and painting underway. Most hollow metal door frames are installed. Roofing replacement is substantially complete except for parapet caps and exterior painting is ongoing. Installation of electrical fixtures continues.

Of the revised budget of $5,941,868.16 a total of 95.9% has been committed; of the 95.9% committed, 74.8% has been paid. DSA inspector estimates the project is 88% complete.

Lompoc Valley Center Repairs and Upgrades:

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

In March 2013, Division of the State Architect (DSA) requested additional information from Harris Architects. That information has been provided by Harris Architects and DSA approval continues to be estimated by the end of summer 2013.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 100% has been paid.

TECHNOLOGY PROJECTS

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in July: fifteen touch screen computers for business education, and new software for lab attendance and badge pictures.

Of the $11,161,046 budget, a total of 71% has been committed.

VOIP Equipment Project: Testing of the E 911 location database is still in progress.
Of the $1,594,000 budget, a total of 94% has been committed.

**GO Bond Technology General:** In July, the ONESolution training started. A Business Process Review of Human Resources and Payroll services was held.

Of the $106,126 budget, a total of 86% has been committed.