**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of steel insulated and aluminum composite panel siding continues on all the buildings. Window frames and glass are being installed at the storefront and ribbon window locations of buildings A and B. The curtain wall framing has proceeded. Exterior temporary plastic sheathing has been put in place for weather protection, as drywall and insulation progresses on the interior walls. Fire sprinklers, HVAC, and plumbing rough-in are approaching completion. Testing of HVAC ductwork is complete. Roof installation is complete for both buildings. Concrete flatwork outside of building G (Student Center) has been partially turned over to the district to help improve campus access.

Of the current project budget of $36,657,000, a total of 89.8% has been committed; of 89.8% committed, 73.2% has been paid. Division of State Architect (DSA) inspector estimates the project is 80% complete.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Metal stud walls are in place and mechanical ducting, lath and roofing is in progress at the classroom/office building. At the apparatus vehicle storage building, roll-up doors are complete, with concrete pads and bollard installation underway. The fire training tower building has CMU installed to the third level and the fourth floor concrete deck has been poured. At the fire prop building, the steel roof structure is being placed. At the shooting range, welding on diagonal bracing is complete and painting is in progress. Fine grading and base material has been placed on the access road leading to the shooting range, with curb and gutter now complete.

The revised budget for this project is $37,946,792, a total of 91.7% has been committed; of the 91.7% committed, 59.5% has been paid. DSA inspector estimates the project is 50% complete.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition will replace building Z (Child Study Center) which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.
The only outstanding work on the new building I Early Childhood Studies is the photovoltaic system, audiovisual system and the water wall feature. Renovation of building J is close to being complete with exception to some additional work that was required to replace the old fire alarm devices. Work is ongoing and will be completed by the end of the month. The demolition of building Z is complete and the area is now turned over to the Industrial Technology project.

The revised budget for this project is $8,696,208, a total of 92.9% has been committed; of the 92.9% committed, 84.3% has been paid. DSA inspector estimates the project is 97% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the spring of 2015, instead of the spring of 2012, as originally anticipated. Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. In July 2012, the architect received the last set of comments from DSA. The architect addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 50.1% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the spring of 2015, instead of the spring of 2012, as originally anticipated. In July 2012, the architect received the last set of comments from DSA. The architect is reviewing the comments and working with design consultants to address these comments. The architect addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 35.8% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project will construct a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of
building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Final completion on the Increment 1, Component B - Baseball Field and the retention basin is pending the resolution of a few outstanding items. The notice to proceed was issued for Increment 2, Component C - Football/Track/Practice Fields on February 4, 2013. Construction for the football/track/practice fields during February included demolition, rough grading and underground storm drain installation. Construction on Increment 2, Component A - Industrial Technology Building included placement of concrete at 90% of the footings, placement of concrete slabs, electrical underground installation, & underground sewer installation at building O-200; concrete masonry unit (CMU) placement and concrete floor construction at the paint booth & storage buildings at the industrial technology work yard; and the metal framework of the outdoor yard for auto body has been placed. In addition placement of CMU continues at building O-300 and the PCPA yard site walls.

Of the revised project budget of $24,712,722, a total of 91.3% has been committed; of the 91.3% committed, 36.3% has been paid. DSA inspector estimates the project is 34% complete.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

Exterior entrance paving is complete. Dressing room and restroom concrete floor slabs have been placed and rough framing of walls has begun. Rough mechanical, plumbing, electrical and telecommunications work has begun. Rough framing is ongoing through March. Site utility work is in progress. Cooling plant isolation valves were installed to separate cooling of buildings A (Student Service), B (Administration), E (Music) & F (Fine Arts), from building D so work can proceed.

Of the revised budget of $5,725,434.00 a total of 93.8% has been committed; of the 93.8% committed, 15.9% has been paid. DSA inspector estimates the project is 21% complete.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

The plans are anticipated to be approved by Division of State Architect (DSA) in the first quarter of 2013.

Of the current budget of $169,000, a total of 73.8% has been committed; of the 73.8% committed, 98% has been paid.
TECHNOLOGY PROJECTS

**Phoenix Project:** Data entry and cleanup to synchronous IFAS payroll with Santa Barbara County Education Office (SBCEO) payroll continues.

Of the $8,123,954 budget, a total of 99.9% has been committed.

**Technology and Instructional Equipment Modernization:** The Technology Advisory Committee (TAC) recommended the following major modernization purchases in February: Banner professional services, a business education copier, and Hancock mobile website templates.

Of the $10,961,046 budget, a total of 69% has been committed.

**VOIP Equipment Project:** The implementation was completed in December 2012. The few remaining punch list items are currently being addressed.

Of the $1,703,500 budget, a total of 87% has been committed.

**VOIP Copper Cabling Project:** This project was completed and closed out in February.

Of the $265,852 budget, a total of 94% has been committed.