CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of February. Welding of the structural steel on the student services building continued and is nearly complete. Steel erection on the administration building continued and is anticipated to be completed in early March. Installation of the second floor metal decking was completed on the student services building. Grade beam rebar and concrete was placed on the student services building, and backfill of the area began. Installation of the roof decking also began on the student services building. Underground utility installation continued.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 28.3% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project plans are still awaiting Division of the State Architect (DSA) plan check approval. The architect now anticipates receiving approval in early March. The public bidding process continued with prequalification applications being submitted on February 17, 2011. The applications are being evaluated to identify qualified bidders.

The budget for this project is $46,163,902, a total of 10.6% has been committed; of the 10.6% committed, 45.6% has been paid.

Childcare Center Addition:

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Project plans are still awaiting Division of the State Architect (DSA) plan check approval. The architect now anticipates receiving approval in early March. The public bidding process began with the publication of the advertisement of the prequalification request on February 1 and 8, 2011. Prequalification applications are due on March 3, 2011.

Of the $6,500,000 project budget, a total of 16% has been committed; of the 16% committed, 40% has been paid.
Fine Arts Complex:

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects continued meeting with project stakeholders to develop working drawings and identify fixture, furnishings and equipment (FF&E) needs. The architect also continued development of recommendations for bid alternates for this project. The architect anticipates submitting the drawings to DSA by May 2011, with the commitment from DSA to provide approval by November 2011. The board authorized the district to file the California Environmental Quality Act (CEQA) Notice of Exception, for the project at their February 15, 2011 meeting.

Of the current project budget of $39,198,920.00, a total of 12.2% has been committed; of the 12.2% committed, 21.3% has been paid.

Theatre Arts Complex:

The Theatre Arts Complex was approved as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E and constructing a stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The board authorized the district to file the California Environmental Quality Act (CEQA) Notice of Exception, for the project at their February 15, 2011 meeting.

Of the current budget of $1,676,000.00, a total of 29% has been committed; of the 29% committed, .6% has been paid.

Industrial Technology and Physical Education/Athletic Fields Project:

This new facility will provide space for the Industrial Technology programs including: Automotive Transportation Technology, Auto Body Technology, Architecture/Engineering Technology, Machine Technology, Welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $17.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in February. The 50% preliminary plans were submitted by the architect on February 23, 2011. Kitchell CEM began preparing the design build Request for Proposal (RFP) document.

Of the preliminary project budget of $8,500,000, a total of 8.5% has been committed; of the 8.5% committed, 34.9% has been paid.

Physical Education/Athletics, Remodel Building N:
This project proposes a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. Of the estimated total project cost of $4.9M, a preliminary allocation of $2.2M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager occurred in February. Kitchell CEM began preparing the design build Request for Proposal document.

Of the preliminary project budget of $2,200,000, a total of 6.6% has been committed; of the 6.6% committed, 77.4% has been paid.

**SCHEDULED MAINTENANCE PROJECTS**

**Fire Alarm Upgrades:**

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current Division of the State Architect requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, however, they have been developed as alternates to this scheduled maintenance project to ensure they are completed in the event the capital projects are not realized. The project was submitted to Division of the State Architect for review this month.

Of the current budget of $40,800, a total of 67.7% has been committed; of the 67.7% committed, 84% has been paid.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs damaged concrete around the site.

Development of the working drawings by Harris Architect and Design continued this month and included meeting with project stakeholders. The 50% working drawings were submitted by the architect on February 25, 2011. Stakeholders and maintenance staff began reviewing the plans to provide comments to the architect.

Of the current budget of $169,000, a total of 42.9% has been committed; of the 42.9% committed, 0% has been paid.

**Building D Repairs and Upgrades:**
This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Of the current budget of $500,570, a total of 39.9% has been committed; of the 39.9% committed, 86.8% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project:

Agreements were signed in February to convert our remaining 16 rolls of microfilm to a digital format and to extract 1.8 million records from our old document management system. These records will be imported into Banner for direct access by counseling, financial aid, and admissions & records. Licenses for a new virtual server software version were purchased this month. The new version supports larger servers and the ability to dynamically add resources to servers.

Of the $7,561,990 budget, a total of 99.4% has been committed.

Technology and Instructional Equipment Modernization:

The Technology Advisory Committee (TAC) recommended the following major modernization purchases in January: LAP computers for students; Writing Center printer for students; architecture software licenses for Industrial Technology students; CAN/TRIO grant copier and computers; security alarm management system; EOPS computers; and PCPA amplifier and electronic keyboard.

Of the $11,893,114 budget, a total of 42% has been committed.

Solvang Center Computer Lab Project:

Comcast completed the installation of the new high speed data network to the building. The inside wiring will be done by college staff. The project is scheduled to be completed for fall semester 2011 classes.

The estimated budget for this project is $200,000.