One Stop Student Services Center:

The One Stop Student Services Center replaces buildings A, B, I, N annex, T, U, V and X, providing a “one stop shop” for students.

Construction of the project continued during the month of August. Footings for the buildings have been excavated and reinforcing steel has been placed in preparations for concrete. A substitution was made to the structural steel subcontractor; the subsequent submittal approval and steel fabrication schedule may result in an approximately seven week extension of the project. The construction manager is evaluating the contractor’s schedule to help formulate strategies to mitigate this delay.

The Bradley Road parking lot entrance was demolished and excavated at the beginning of August. By the end of August the new concrete apron was poured, and the pedestrian and vehicular paths of travel on Bradley Road are expected to be re-established by the second week of September.

In order to maintain temporary access to the north parking lots, a temporary entrance/exit to Jones Street was completed prior to the beginning of the fall semester. This entrance will continue to provide access from the north end of Allan Hancock College during construction of the childcare center addition, a period of 24 (twenty-four) to 30 (thirty) months. In addition, during August, two temporary parking lots were developed to off-set the loss of available parking spaced due to the closure of the north east parking lot; providing 105 more spaces than were available before the closure.

Of the current project budget of $39,456,970, a total of 75% has been committed; of the 75% committed, 15% has been paid.

Public Safety Complex:

The Public Safety Complex creates a state of the art facility for public safety training at the Lompoc Valley Center. The project includes a main building for classrooms and offices, fire training facilities, an enclosed outdoor shooting range, and a high speed emergency vehicle operations course (EVOC).

Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. An underground utility survey to verify information taken from as-built drawings was completed this month. The district is on target to obtain board authorization to begin the public bidding process in December 2010, and construction to begin in March/April 2011 (24-month construction period).

The budget for this project is $46,163,902, a total of 10.3% has been committed; of the 10.3% committed, 42.5% has been paid.

Childcare Center Addition:

The Childcare Center Addition project seeks to construct an addition to the existing childcare center, building J, and demolish the old childcare study center, building Z, located on College Drive.
Project plans are currently undergoing Division of the State Architect (DSA) plan check approval. Stakeholders are working with the architect to determine the construction fencing limitations to be included in the construction documents in order to mitigate the impact construction will have on ongoing childcare programs. The district anticipates receiving DSA approval by November 2010, and seeking board approval to begin the public bidding process in December 2010, and commencing construction in March or April 2011.

Of the $6,500,000 project budget, a total of 10.5% has been committed; of the 10.5% committed, 54% has been paid.

**Fine Arts Complex:**

The Fine Arts Complex consolidates the fine arts programs, currently located in various buildings, into a new facility. Although the Fine Arts Complex is within the allocated budget and is continuing development, Steinberg Architects found the cost of renovating/remodeling the existing buildings E & F is approximately $7.3M (current allocation is $1.6M). The major increased cost is associated with the structural, life safety, and accessibility upgrades triggered by the extent of renovation required for the existing building and the need for new mechanical and electrical systems. Mr. David Hart, architect, Steinberg Architects, presented the Fine Arts Complex project preliminary plan concept design at the August 17, 2010, board meeting. In addition, an option proposing the development of the Theatre Arts project as a bid alternate to the Fine Arts Complex was presented at the August 27, 2010 special board workshop. The district anticipates seeking approval from the board of trustees at the September 14, 2010 board meeting.

Of the current project budget of $40,874,920, a total of 8% has been committed; of the 8% committed, 7% has been paid.

**Industrial Technology Project:**

The Industrial Technology Project Final Project Proposal (FPP) conceptually seeks to construct a new building for technology programs. A conceptual floor plan and site options continue to be refined with project stakeholders and district administration. Three options were studied that would minimize the secondary effects the industrial technology project would have on the physical education program and their playfields. These options were presented at the August 27, 2010 special board workshop; various strategies were also identified to provide funding sources for the project. The district anticipates requesting approval of the final project proposal for the Industrial Technology and Physical Education/Athletic Fields project which would include a new industrial technology building and the relocation of the physical education/athletic fields’ running track with interior football/soccer and baseball fields at the September 14, 2010 board meeting.

Of the preliminary project budget of $8,500,000, a total of 20% has been committed; of the 20% committed, 6% has been paid.
Physical Education/Athletics, Remodel Building N:

The Physical Education/Athletics, Remodel Building N project is in the design phase. At the August 27, 2010 special board workshop an overview of this project was presented along with approaches to provide funding strategies. This project addresses both scheduled maintenance and program enhancement. The scheduled maintenance portion addresses the building systems such as the boiler, HVAC, main electrical, lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. The program enhancements include renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The district anticipates seeking approval of the final project proposal for this project at the September 14, 2010 board meeting.

Of the preliminary project budget of $2,200,000, a total of 5% has been committed; of the 5% committed, 81% has been paid.

SCHEDULED MAINTENANCE PROJECTS

VOIP Underground Utilities Phase: General contractor, C.S. Legacy, substantially completed the project scope of work in April 2010. The contractor has continued to make progress on completing the punch list; including the correction of the concrete finish blemishes; asphalt repair in parking lot number 6, and a portion of the site cleanup.

Of the current budget of $2,406,357, a total of 94% has been committed; of the 94% committed, 96% has been paid.

Of the $271,000 construction contingency, there is a current balance of $125,035.

TECHNOLOGY PROJECTS

Phoenix Project: The Banner student system successfully supported the very demanding fall registration. It was a steep learning curve for our students and faculty with the new add codes and wait lists for managing class rosters. Summer grades were available online for students on August 24th. The modification to allow students to change their myHancock password was activated on August 28th as planned.

Of the $7,260,000 budget, a total of 92 % has been committed.

Technology and Instructional Equipment Modernization: The technology advisory committee (TAC) co-chairs recommended the following major modernization purchases in August: classroom podium computers and memory upgrade for Fine Arts computers.

Of the $11,888,795 budget, a total of 36% has been committed.