**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Service), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (Information Technology).

Installation of steel insulated and aluminum composite panel siding are complete on all buildings. Installation of glass is nearing completion on all buildings. Drywall installation is complete at building A, and is in progress throughout building B. Interior paint mockups are ready for review in building A2 for door frames, walls, and stairway 3. Acoustical ceiling grid and ceiling light fixtures are being installed throughout building A2. Data cable is being installed through building A. Hydronic piping and equipment installations have progressed on the roof of building A. Staff move-in by department is anticipated to occur between October and December 2013.

Of the current project budget of $37,247,428.00, a total of 93.1% has been committed; of 93.1% committed, 77.5% has been paid. Division of State Architect (DSA) inspector estimates the project is 83% complete.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. classroom/office building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Gypsum board is being primed and painted; mechanical ducting, lath, and the mechanical, electrical, and plumbing rough-in are in progress at the classroom/office building. Also, air handling units have been set on the roof. At the apparatus vehicle storage building, the final electrical is being installed and the perimeter asphalt is in place. The fire training tower building has CMU installed to the fifth level and the sixth floor concrete deck has reinforcement installed. At the fire prop building, the structural steel for the sloped roof is complete. At the shooting range, interior painting is almost complete, with electrical and plumbing rough-in now in progress. Installation of the baffles has reached the tactical area and progress continues. At the trench rescue/confined space area, the water tight door has been installed. Asphalt pavement has been placed from the shooting range to the apparatus vehicle storage building. The curb has been installed at the quarter mile running track with decomposed granite to follow in May. The perimeter chain link fence has been installed and is almost complete.

The revised budget for this project is $37,946,792, a total of 91.8% has been committed; of the 91.8% committed, 74.9% has been paid. DSA inspector estimates the project is 60% complete.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaces building Z (Child Study Center) which was demolished in January 2013. The project provides additional classrooms to accommodate the increased number of children that were housed in building Z.

The revised budget for this project is $37,946,792, a total of 91.8% has been committed; of the 91.8% committed, 74.9% has been paid. DSA inspector estimates the project is 60% complete.
The project also provides a hands-on learning lab for the degree and certificate programs in early childhood studies.

The work is nearly complete on building I, Early Childhood Studies, and children have begun occupying the play yard. The remaining gate hardware has been installed and the redwood fence has been painted. The photovoltaic and audiovisual systems are the remaining scopes of contract work. This work is scheduled to be completed by mid-August. The water wall feature is scheduled to be installed by the end of May. All work will be finalized by the start of summer semester on Monday, June 17, 2013.

The revised budget for this project is $8,696,208, a total of 93.7% has been committed; of the 93.7% committed, 96.2% has been paid. DSA inspector estimates the project is 97% complete.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 50.1% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

Steinberg Architects addressed the Fire, Life, Safety and Accessibility comments from DSA and continued working to finalize responses to Structural comments. Once these comments have been finalized a date for backcheck with DSA will be scheduled.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 35.8% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This project provides a new building to house industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility is located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field has been relocated, adjacent to the existing softball field across College Drive, the grass practice field and soccer fields have been reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.
Construction on the Increment 1, Component C - Football/Track/Practice Fields includes finish grading, site concrete, asphalt paving at the track, underground domestic water infrastructure, irrigation main line installation, site electrical utilities, and fencing installation. Construction on Increment 2, Component A - Industrial Technology Building includes installation of concrete slab, structural steel, and metal stud framing at building O-100. Concrete masonry unit (CMU) placement, concrete footings at classrooms, and door frame installation are on-going at building O-200. Structural metal decking has been installed at the paint booth & storage buildings at the industrial technology work yard. In addition, placement of structural metal decking has been installed at building O-300, and concrete masonry units footing construction is on-going at the PCPA yard site walls.

Of the revised project budget of $24,712,722, a total of 91.6% has been committed; of the 91.6% committed, 45.2% has been paid. DSA inspector estimates the project is 42.4% complete.

**SCHEDULED MAINTENANCE PROJECTS**

**Building D Repairs and Upgrades:**

This project addresses many deficiencies in building D (Performing Arts Center), with the major areas of work being Americans with Disabilities Act (ADA) renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

The Severson Theatre remains occupied throughout the contract time with intermittent construction work scheduled between PCPA and dance productions. Site utility work is complete, with the new fire hydrant installation in the parking lot forthcoming. Rough mechanical, plumbing, electrical and telecommunications work is complete. Dressing room and lobby restroom framing and ductwork are complete. Rough framing is complete except for miscellaneous work. Roofing replacement at the Marian building is substantially complete, with Severson roofing underway. Catwalk demolition over the stage and the mechanical unit roof screen are complete. The new fire alarm at the Severson Theatre is complete and operating. Removal of unapproved gallery platforms, hallway ramp demolition, formwork, and placement are complete. Exterior painting and interior color selection are underway. Light fixture installation is in progress.

Of the revised budget of $5,725,434.00 a total of 93.8% has been committed; of the 93.8% committed, 39.8% has been paid. DSA inspector estimates the project is 45% complete.

**Lompoc Valley Center Repairs and Upgrades:**

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses Americans with Disabilities Act (ADA) retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

The Division of State Architect (DSA) requested some additional information from Harris Architects which they are working to provide. DSA approval is estimated by the end of May 2013.

Of the current budget of $169,000, a total of 73.8% has been committed; of the 73.8% committed, 98% has been paid.
TECHNOLOGY PROJECTS

Phoenix Project: Data entry and cleanup to synchronous IFAS payroll with Santa Barbara County Education Office (SBCEO) payroll continues.

Of the $8,123,954 budget, a total of 99.9% has been committed.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in April: ProTools software for fine arts, 27 computers for community education, server hardware for ONESolution, new ONESolution modules, 24 computers for the career technical education center, a copier for public safety, 23 computers for the workforce resource center, a classroom smart podium, and a label printer and heat press for pcpa costume rentals.

Of the $10,961,046 budget, a total of 72% has been committed.

VOIP Equipment Project: Speech recognition in the auto attendants for outside calls was activated. Completed PSAP E911 database with building/floor locations in preparation for testing in May. PSAP is the public-safety answering point.

Of the $1,594,500 budget, a total of 93% has been committed.

GO Bond Technology General: This account was created with savings from the VoIP project to be used for a portion of the IFAS upgrade to ONESolution and other general technology needs as appropriate.

Of the $109,000 budget, a total of 0% has been committed.