CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Construction of the project continued during the month of April. Concrete pouring at the administration building grade beams was complete in the middle of April; followed by backfill. Steel was erected for the rooftop access. Concrete for the second floor was completed on the student services building and underslab plumbing and electrical conduit installation continued. The slab on grade for a portion of the student services building was poured at the end of April.

Of the current project budget of $39,057,000, a total of 75% has been committed; of the 75% committed, 35.4% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

The public bidding process continued. Under the extended prequalification process mentioned last month, additional applications were received and evaluated. Of the nineteen (19) applications received, eighteen (18) were found to be qualified to bid the project. The project job walk was conducted on April 28, 2011. The bid opening is scheduled for June 7, 2011.

The budget for this project is $46,163,902, a total of 10.6% has been committed; of the 10.6% committed, 48.6% has been paid.

Childcare Center Addition:

The project consists of a 6,800 sq. ft. addition to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

The public bidding process continued. Under the extended prequalification process mentioned last month, additional applications were received and evaluated. Of the seventeen (17) applications received, fifteen (15) were found to be qualified to bid the project. The project job walk is scheduled to occur on May 3, 2011. The bid opening is scheduled for May 26, 2011.

Of the $6,500,000 project budget, a total of 16% has been committed; of the 16% committed, 42.3% has been paid.
April 2011 Bond Measure I
Monthly Report

**Fine Arts Complex:**

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects continued meeting with project stakeholders to develop working drawings and identify fixture, furnishings and equipment (FF&E) needs. The District reviewed the 50% construction drawings and met with the architect on April 15, 2011 to provide comments and feedback. The architect anticipates submitting the drawings to Division of the State Architect (DSA) by June 2011, with the commitment from DSA to provide approval by November 2011.

Of the current project budget of $39,198,920.00, a total of 12.7% has been committed; of the 12.7% committed, 33.9% has been paid.

**Theatre Arts Complex:**

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including demolishing building E, remodeling building F and constructing a 19,600 sq.ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The district staff and stakeholders reviewed the 50% construction drawings and met with the architect on April 15, 2011, to provide comments and feedback.

Of the current budget of $1,676,000.00, a total of 30.1% has been committed; of the 30.1% committed, 12.5% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in April. The public bidding process continued with the completion of the prequalification application process. The request for proposal and associated bridging documents were published on April 21, 2011. Of the fourteen (14) applications received, eleven (11) were found to be qualified to bid the project. The project job walk was conducted on April 26, 2011 with bid opening scheduled for May 31, 2011.

Of the preliminary project budget of $8,500,000, a total of 8.8% has been committed; of the 8.8% committed, 68.8% has been paid.
Physical Education/Athletics, Remodel Building N:

This project proposes a renovation of the athletic training facility, physical fitness lab, locker rooms, team rooms, showers and equipment room. The project will address the building systems; such as, the boiler, HVAC, main electrical lighting, power, data and fire alarm. Door hardware and hallway flooring will also be replaced and the building interior and exterior painted. Of the estimated total project cost of $4.9M, a preliminary allocation of $2.2M has been approved by the board of trustees.

Individual department stakeholder meetings with the architect and construction manager continued in March. Kitchell CEM finalized the design build request for proposal (RFP) document. The public bidding process continued. Under the extended prequalification process mentioned last month, additional applications were received and evaluated. Of the nine (9) applications received, six (6) were found to be qualified to bid the project. The project job walk is scheduled to occur on May 3, 2011, with the bid opening scheduled for June 2, 2011.

Of the preliminary project budget of $2,200,000, a total of 18.8% has been committed; of the 18.8% committed, 57.4% has been paid.

SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current Division of the State Architect requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, however, they have been developed as alternates to this scheduled maintenance project to ensure they are completed in the event the capital projects are not realized. Project plans submitted to Division of the State Architect in February, are now awaiting review and approval.

Of the current budget of $40,800, a total of 86.4% has been committed; of the 86.4% committed, 91.3% has been paid.

Lompoc Valley Center Repairs and Upgrades:

This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

Development of the working drawings by Harris Architect and Design continued this month and included meeting with project stakeholders and campus support staff. The architect anticipates submitting the drawings to DSA by June 2011.

Of the current budget of $169,000, a total of 52.3% has been committed; of the 52.3% committed, 51.9% has been paid.
Building D Repairs and Upgrades:

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Development of the working drawings by Westberg + White continued this month; including meeting with project stakeholders and issuance of the 50% construction drawings to the District for review.

Of the current budget of $500,570, a total of 86.9% has been committed; of the 86.9% committed, 49.4% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project:

The Banner student system was upgraded in April to support our summer registration and financial aid program. Summer priority registration started April 26th. The import of records from our old document management system into Banner Xtender was completed in April.

Of the $7,561,990 budget, a total of 99.4% has been committed.

Technology and Instructional Equipment Modernization:

The Technology Advisory Committee (TAC) recommended the following major modernization purchases in April: seven smart classroom presentation systems for LVC and Santa Maria campus, ten classroom data projectors, thirty replacement computers for the Atkinson Center, four new servers for the data center, a campus graphics Stitcher machine, and various replacement computers for faculty and staff.

Of the $11,893,114 budget, a total of 45% has been committed.

Solvang Center Computer Lab Project:

Purchase orders were prepared for the network and audio visual equipment for the new computer lab. The project is scheduled to be completed in time for fall semester 2011 classes.

Of the $200,000 budget, a total of 18.3% has been committed.