Bond Measure I
Citizen’s Oversight Committee

Capital Construction and Scheduled Maintenance Presentation

November 2, 2010
Bond Measure I
Capital Construction Program
Executive Report, August 27, 2010

– Decision Making History
– Capital Construction Program
– Scheduled Maintenance Program
– Approaches & Strategies; Funding Additional Projects (Based on a Favorable Bid Market)
Progress Milestones

Starting June 2006

– Voters Pass Bond Measure I
– Project Management Firm Hired
– Pool Resurfacing Project
Progress Milestones

2007

- Pool of Architects and Construction Management Firms Established
- Student Services Center Program Validation
- Energy Management System & HVAC Repairs LVC
- Underground Fuel/Oil Tank Replacement
- Parking Lot One Expansion
Progress Milestones

2008

- Student Services Center Preliminary Plans
- Public Safety Complex Preliminary Plans
- Childcare Center Addition Preliminary Plans
- Building N (Gym) Roof Repair
- M300 & Data Center HVAC Upgrade
- Roof Repairs and Replacement Buildings E, F, G, & M300 Canopy
- Phase I Energy Efficiency
Progress Milestones

2009

- Student Services Center DSA Approval and Bid Project
- Public Safety Complex 75% Working Drawings
- Childcare Center Addition 75% Working Drawings
- Building C Complex, Roof, Paint, Flooring, & ADA Repairs
- Parking Lot One Expansion, Phase II
Progress Milestones

As of September 2010

- Student Services Center Award Construction Contract and Commence Construction (Completion 2012)
- Public Safety Complex Submit to DSA (Plan Check)
- Childcare Center Addition Submit to DSA (Plan Check)
- Fine Arts Complex Program Validation and Commenced Preliminary Plans
- Theatre Arts Complex Program Validation
- VOIP and Underground Utilities
Approaches & Strategies; Funding Additional Projects

Based on a Favorable Bid Market
(Contingent on Future Bid or Program Wide Contingency Savings)


2. Combine Project Scope – Economy of Scale

Progress Milestones

As of September 2010

- Industrial Technology and Physical Education/Athletics Fields Final Project Proposal (FPP) & Design-Build Delivery Authorization

- Physical Education/Athletics, Remodel Building N, FPP Approval & Authorization Design-Build Delivery Authorization

- Theatre Arts Complex –Bid Alternate to Fine Arts Complex Authorization
Progress Milestones

As of September 2010

– Re-allocated $400,000, Develop Plans – Shovel Ready
  • Fire Alarm Upgrade Project
  • Building D, Repairs and Upgrades
  • Lompoc Valley Center, Campus Repairs and Upgrades

(One Stop Student Services Center Bid Saving)