Program Progress Summary

Capital Construction Projects
During the period of October 1 through December 31, 2012, the district had six capital projects in various stages of development. The One Stop Student Services Center, Public Safety Complex, Childcare Center Addition, and Industrial Technology and Physical Education/Athletic Fields – Increment No. 1 and 2 are currently under construction. The Fine Arts Complex and Theatre Arts Complex are at DSA pending approval.

Scheduled Maintenance Projects
The district is awaiting approval from Division of the State Architect (DSA) of the working drawings for working drawings for the Lompoc Valley Center Repairs and Upgrades scheduled maintenance project. The district received approval of the working drawings from DSA for the Building D Repairs and Upgrades project. Bidding for this project occurred in fall 2013 and the contract was awarded in November 2012.

Technology Projects
The Phoenix Project: this quarter, work is continuing on the remaining IFAS HR/PY system.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) made recommendations resulting in the purchase of a variety of modernization purchases over this period: student computers for the UTC and Testing Center, smart podiums for three classrooms, cardio equipment for the PFL, services for a new athletic website, and classroom data projectors were some of the major purchases this quarter.

Voice over Internet Protocol Equipment and Services Project: This quarter, substantial completion was reached for the VoIP Equipment project and the Cooper Cable project. Remaining punch list items were created for both projects.

Capital Projects

One Stop Student Services Center
The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A (Student Services), B (Administration), I (Learning Assistance), N-Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Research), and X (Information Technology.)

During this quarter the steel insulated and aluminum composite panel siding continues on all three buildings. Window frames and glazing are being installed at the storefront and ribbon window locations of buildings A and B. Structural steel framing and stairs are now complete. Exterior temporary plastic sheathing has been put in place for weather protection, as drywall installation progresses on the interior walls. Fire sprinklers, HVAC and plumbing rough-in are nearing completion. Testing of the HVAC ductwork is ongoing. Building insulation is now in progress. Roof installation is in the final stages on all buildings. Concrete flatwork has been placed outside of building G (Student Center). The north parking lot lights are energized and the contractor has turned over ownership to the district. In November a need for augmentation of the project became apparent due to unforeseen conditions pertaining to the audiovisual design, owner requests such as the campus fire alarm and board room changes, design clarifications necessary for exterior header rework, x-brace framework and other structural discoveries, along with additional consultant services. At the November 20, 2012 meeting, the board of trustees authorized the district to reallocate $3,200,000.00 to the One Stop Student Services Center project.

Of the current project budget, a total of 86.6 percent has been committed thus far.

Architect:
Steinberg Architects

Construction Manager:
Kitchell CEM

Contractor:
Soltek Pacific

Total Project Budget/Funding Summary
Measure I funds: $ 16,900,000
State funds: $ 19,757,000
Total Project Budget $ 36,657,000
Public Safety Complex

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Concrete masonry unit (CMU) block is complete at the classroom building, with metal studs and steel decking now in progress. At the apparatus vehicle storage building, fiberglass sheathing and exterior metal panels have been finalized. Installation of the vehicle exhaust fans is now underway. The fire training tower building has CMU installed to the third level and the second floor concrete deck is now poured in place. High-density fire lining has been installed and steel beam imbeds are mounted at the fire prop building. At the shooting range, CMU is complete allowing structural steel and steel decking to progress. The access road leading to the shooting range has been fine graded and base rock material has been laid. The water-tight door has been set at the trench rescue/confined space (TRCS). Asphalt concrete paving is complete at the EVOC course.

Of the revised project budget, a total of 91.7 percent has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Sinanian Development Inc.

Revised Total Project Budget $37,946,792

Childcare Center Addition

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition will replace building Z (Child Study Center) which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

At the new building, the exterior stucco and paint are now complete. Installation of the site utilities have been finalized with the gas line now connected. Windows, doors and hardware are operative. Interior drywall, paint and ceiling grid are in place. The kitchen equipment has been furnished and awaits inspection from the Health Department. The interior of the building is substantially complete with casework and furniture now set. Some outstanding epoxy flooring work remains to complete the classrooms. The children were relocated to a temporary interim play area behind building J while work is being completed on the new play structure. Landscape and planting are in progress. Final testing of the fire alarm and sprinkler systems are pending. Systems sign-off will be final in January. The stakeholders are expected to move in the week of January 14, 2013.

Of the current project budget, a total of 13.4 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pacific-Mountain Contractors of California, Inc.

Total Project Budget $39,198,920

Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates such as the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. They have received one of three sets of comments from DSA and anticipate receiving the remaining sets and responding to DSA in the first quarter of 2012. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the revised project budget, a total of 94.5 percent has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM
Contractor: Pacific-Mountain Contractors

Revised Total Project Budget $8,514,508

Theatre Arts Complex

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq. ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting. The project is targeting LEED certification.

This project was submitted to Division of the State Architect (DSA) as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.
This project addresses many deficiencies in building D (Theatre Arts Center), with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

On October 10, 2012 the district received a challenge to the limitation of certification programs accepted for electricians in the project Specifications. At the recommendation of counsel, the district at the October 16, 2012 meeting of the board of trustees, took public comment on this topic and after some discussion, authorized the conditional award of the contract to Vernon Edwards Constructors Inc. with the condition that on or before 5 PM October 21, 2012 representatives of ABC and WECA or other third parties notify the District’s Vice President Facilities and Operations that both ABC and WECA or third parties in writing their intent to refrain from taking any legal action or instituting any legal challenge to a provision in the specifications establishing the requirement for electricians be qualified by participation in an IBEW/NECA apprenticeship program. As this did not occur, all bids were rejected and the project was subsequently rebid. The rebid opening for the Building Repairs and Upgrades, Bid 13-03 took place on November 13, 2012. The district received three bids which were deemed responsive by district counsel, therefore on November 20, 2012, the board of trustees awarded the contract to Vernon Edwards Constructors, Inc., in the amount of $4,266,626.00. Contract documents were finalized and a pre-construction meeting was held on December 3, 2012. Construction is scheduled to begin on January 2, 2013.

Of the revised budget, a total of 97.9 percent has been committed thus far.

**Industrial Technology and Physical Education/Athletic Fields Project**

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new 35,305 sq. ft. building to the south of building O (Industrial Technology), in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Construction of Increment No. 1 at the baseball field and retention basin is now substantially complete. Progress over the last quarter included; finish grading; concrete installation of the parking areas, dugouts and bullpen; backstop and perimeter fencing; relocation of the existing scoreboard to the new field; and installation of the infield mix. The district elected to direct the Design Build Entity (DBE) to provide sod in lieu of hydroseed at the baseball outfield during the bond implementation team meeting on October 16, 2012. Hydroseeding did not allow enough time for turf establishment prior to the start of the baseball season, and off-site facilities were unavailable to accommodate the baseball program for the upcoming season; therefore sod was installed to meet the schedule. The district and stakeholders held a punchlist walk on December 10, 2012 to formulate a list of items requiring completion and/or correction action prior to final completion. The DBE has until January 9, 2013 to complete these items. Construction progress for Increment 2 on the Industrial Technology building has included earthwork, storm drain utilities, excavation of footings at the PCPA storage building and paint booth structures. Concrete placement of footings and curbs for the northwest parking lot, along with the installation of underground electrical utilities are in progress.

Of the revised project budget, a total of 89.4 percent has been committed thus far.

**Scheduled Maintenance Projects**

**Building D Repairs and Upgrades**

This project addresses many deficiencies in building D (Theatre Arts Center), with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Of the current budget, a total of 33.2 percent has been committed thus far.

Of the current budget, a total of 68.5 percent has been committed thus far.

Of the current budget, a total of 85.0 percent has been committed thus far.
Technology Projects

Mainframe Replacement Project

The Phoenix project is nearing completion. Work is continuing on the remaining IFAS HR/Py system.

Of the $8,123,954 budget, a total of 99.6 percent has been committed.

Project Manager: Strata Information Group (SIG)
Vendors: SunGard Public Sector Bi-Tech (Financial and HR)
Ellucian (formerly SunGard Higher Education) (Student)

Budget/Funding Summary
Measure I Funds: $8,123,954

Schedule Summary
SunGard Bi-Tech Agreement April 2007
SunGard Higher Ed Agreement Dec 2007
IFAS Financial System live Mar 2009
Banner Student System phase 1 live April 2010
Banner document imaging live April 2011
Banner Advancement live July 2011
IFAS HR live Oct 2011
DegreeWorks live Oct 2012
Banner ODS live Oct 2012
IFAS Payroll live Mar 2013

Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the fourth quarter of 2012: sixteen student computers for the Math Lab; six student computers for the University Transfer Center; copiers for Health Sciences, Fine Arts, and Plant Services departments; smart podiums for classrooms N-10, N-11, and J-16; professional services for CurricUNET data entry and clean-up; two color printers for fine arts classes; a large screen LED smart TV for the Children’s Center; modern cardio equipment for the physical fitness lab; twenty replacement computers for the Testing Center; camera equipment for the district photographer; implementation services for a new athletic website; eight MacBook’s for advanced film students to check out; three new library book check out sensitizers/desensitizers; and thirteen new classroom data projectors.

Of the $10,961,046 budget, a total of 67 percent has been committed.

Project Managers: Director, Information Technology Services, Associate Dean, Learning Resources/Library
Vendors: Various

Budget/Funding Summary
Measure I Funds: $10,961,046

Schedule Summary
Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
TAC complete 2010/2011 recommendations 05/2011
TAC complete 2011/2012 recommendations 05/2012

Voice over Internet Protocol Equipment and Services Project

The implementation was completed at the end of the fourth quarter of 2012 and a punch list of remaining items was created. This project also includes a Copper Cable upgrade. The construction phase of this project was completed in December and a punch list of remaining items was created.

Of the $2,600,000 budget, a total of 72 percent has been committed.

Project Managers: Director, Information Technology Services
Vendors: Packet Fusion, Inc. (VoIP Equipment and Services)
Brannon Inc., dba Smith Electric Service (UPS)
Quintron Systems, Inc. (Copper Project)

Equipment and Services Budget/Funding Summary
Measure I Funds: $2,053,000

Schedule Summary
Issue RFP 5/25/2011
Deadline for vendor proposals 6/16/2011
Short list of vendors 6/30/2011
Job Walk 7/27/2011
Vendor presentations 7/28/2011
Selection of final vendor 9/13/2011
Sign Contract 12/8/2011
Project start 2/06/2012
Project end 12/2012

UPS Budget/Funding Summary
Measure I Funds: $250,000

Schedule Summary
90% construction drawings 6/29/2011
Issue Bid 7/6/2011
Job Walk 7/14/2011
Deadline for bids 7/28/2011
Selection of contractor 8/16/2011
Project start 9/2011
Project end 4/2012

Copper Cable Budget/Funding Summary
Measure I Funds: $296,500

Schedule Summary
Construction drawings March 2012
Issue Bid 6/2012
Job Walk 6/2012
Deadline for bids 6/2012
Selection of contractor 7/17/2012
Project start 7/2012
Project end 12/2012